# GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY

### 2018 ADOPTED AMENDED BUDGET PLAN

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CEO/GENERAL MANAGER, SECRETARY-TREASURER
JOSEPH A. CALABRESE

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MICHAEL LIVELY, MANAGER

31 - PARATRANSIT DISTRICT

32 - RAIL DISTRICT

33 - ASSET & CONFIGURATION MANAGEMENT DEPARTMENT

34 - TRANSIT POLICE

35 - SERVICE MANAGEMENT

38 - SERVICE QUALITY MANAGEMENT

39 - FLEET MANAGEMENT

43 - PASS THRUS

46 - HAYDEN DISTRICT

49 - TRISKETT DISTRICT

58 - INTELLIGENT TRANSPORTATION SYSTEMS

#### 2 - FINANCE & ADMINISTRATION DIVISION

STEVEN SIMS, DIRECTOR 10 – OFFICE OF BUSINESS DEVELOPMENT

JOHN TOGHER, DIRECTOR 60 – ACCOUNTING
CARMEN DAVIS, ACTING MANAGER 62 – SUPPORT SERVICES
MELINDA DANGELO, DIRECTOR 64 – PROCUREMENT

SCOTT UHAS, DIRECTOR 65 – REVENUE

#### 3 - ENGINEERING & PROJECT MANAGEMENT DIVISION

MICHAEL SCHIPPER, DGM, ACTING MGR. 55 – PROJECT SUPPORT

MARIBETH FEKE, DIRECTOR 57 – PROGRAMMING & PLANNING

JOSEPH SHAFFER, DIRECTOR 80 – ENGINEERING & PROJECT DEVELOPMENT

#### 4 - LEGAL AFFAIRS DIVISION

RICHARD CZECK, DIRECTOR 15 – SAFETY SHERYL KING-BENFORD, DGM, DIRECTOR 21 – LEGAL

JUDY LINCOLN, DIRECTOR 22 – RISK MANAGEMENT

#### 5 - HUMAN RESOURCES DIVISION

ELIZABETH JASZCZAK, DIRECTOR 14 – HUMAN RESOURCES

SCOTT FERRARO, DIRECTOR 18 – LABOR & EMPLOYEE RELATIONS

GEORGE FIELDS, DIRECTOR 30 – TRAINING & EMPLOYEE DEVELOPMENT

#### 6 - EXECUTIVE DIVISION

JOSEPH A. CALABRESE 12 – EXECUTIVE

CEO/GENERAL MANAGER, SECRETARY-TREASURER

JOSEPH A. CALABRESE 16 – SECRETARY/TREASURER – BOARD OF TRUSTEES

CEO/GENERAL MANAGER, SECRETARY-TREASURER

ANTHONY GAROFOLI 19 – INTERNAL AUDIT

EXECUTIVE DIRECTOR

STEPHEN BITTO 53 – MARKETING & COMMUNICATIONS

**EXECUTIVE DIRECTOR** 

PETER ANDERSON 61 – INFORMATION TECHNOLOGY

CIO/EXECUTIVE DIRECTOR

TOM RAGUZ 67 – OFFICE OF MANAGEMENT & BUDGET

**EXECUTIVE DIRECTOR** 

#### OFFICE OF MANAGEMENT & BUDGET

#### SPECIAL THANKS TO THE FOLLOWING INDIVIDUALS FOR THEIR ASSISTANCE

TOM RAGUZ EXECUTIVE DIRECTOR, OMB

KAY SUTULA SENIOR BUDGET MANAGEMENT ANALYST CAROLYN YOUNG SENIOR BUDGET MANAGEMENT ANALYST

LARRY FERRELL COORDINATOR OF FINANCIAL SYSTEMS & BUDGETS

WESLEY KESHTKARAN
BUDGET MANAGEMENT ANALYST
KARI SOLOMON
BUDGET MANAGEMENT ANALYST
ALYSSA DEIS
BUDGET MANAGEMENT ANALYST
ERIC VUKMANIC
BUDGET MANAGEMENT ANALYST

STEPHEN BITTO EXECUTIVE DIRECTOR, MARKETING & COMMUNICATIONS

COVER ARTWORK

CARMEN DAVIS ACTING MANAGER, SUPPORT SERVICES, PRINTING/BINDING



GOVERNMENT FINANCE OFFICERS ASSOCIATION

## Distinguished Budget Presentation Award

PRESENTED TO

Greater Cleveland Regional Transit Authority
Ohio

For the Fiscal Year Beginning

January 1,2017

Christophu P. Morrill

Executive Director

The Government Finance Officers Association of the United State and Canada (GFOA) presented an award of Distinguished Presentation to the **Greater Cleveland Regional Transit** Authority for its annual budget for the fiscal year beginning January 2017. In order to receive this award, a government unit must publish a budget document that meets program criteria as a policy document, operational guide, financial plan, and communication device. The award is valid for a period of one year. We believe that our current budget document continues to conform to program requirements and we are submitting it to GFOA to determine its eligibility for another award.

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