

Appendix A: Capital Cost Estimates for Station Reconstruction

E. 34th Street Campus/E. 79th Stations Transit Services Alternatives Analysis

Capital Cost Estimate for E. 34th-Campus Station

REQUESTED PROJECT COST ESTIMATES BY TASK/ALI (Phase)						
Project Name: East 34th Street Station Reconstruction				Project #	24M	
Contact Person: Brian Temming				Ext.	5045	
Project Tasks (Phases)*	Original Request	2014 Funded	2015 Funded	Total Funded	Revised Request	Funding Difference
Engineering & Design	\$ 600,000			\$ -	\$ 590,420	\$ (590,420)
Safety Certification	\$ 32,000			\$ -	\$ 32,000	\$ (32,000)
LEED Certification				\$ -		\$ -
Property Appraisal				\$ -		\$ -
Real Estate Acquisition				\$ -		\$ -
Site Prep/Demolition				\$ -		\$ -
Project Administration	\$ 52,000			\$ -	\$ 85,700	\$ (85,700)
Transportation Planning				\$ -		\$ -
Construction	\$ 5,000,000			\$ -	\$ 5,000,000	\$ (5,000,000)
Rehab / Renovation				\$ -		\$ -
3rd Party Contract - Inspection Services	\$ 50,000			\$ -	\$ 192,000	\$ (192,000)
3rd Party Contract - Construction Mgt.	\$ 50,000			\$ -	\$ 52,800	\$ (52,800)
Force Account Labor	\$ 186,000			\$ -	\$ 255,000	\$ (255,000)
Force Account Materials	\$ 15,000			\$ -	\$ 12,500	\$ (12,500)
Landscaping				\$ -		\$ -
Public Art - Acquisition	\$ 7,500			\$ -	\$ 7,500	\$ (7,500)
Public Art - Construction	\$ 75,000			\$ -	\$ 75,000	\$ (75,000)
				\$ -		\$ -
Bus. Purchase Replacement				\$ -		\$ -
Bus Purchases - Travel				\$ -		\$ -
Bus.Purchase.Spare Parts				\$ -		\$ -
				\$ -		\$ -
Equipment				\$ -		\$ -
Vehicles				\$ -		\$ -
Computer Hardware				\$ -		\$ -
Computer Software				\$ -		\$ -
Service Contracts				\$ -		\$ -
				\$ -		\$ -
Contingency (Construction & Bid)	\$ 500,000			\$ -	\$ 1,000,000	\$ (1,000,000)
				\$ -		\$ -
Totals	\$ 6,567,500	\$ -	\$ -	\$ -	\$ 7,302,920	\$ (7,302,920)

E. 34th Street Campus/E. 79th Stations Transit Services Alternatives Analysis

Capital Cost Estimate for E. 79th Red Line Station

REQUESTED PROJECT COST ESTIMATES BY TASK/ALI (Phase)						
Project Name: East 79th Street Red Line Station Reconstruction				Project #		
Contact Person: Brian Temming				Ext.	5045	
Project Tasks (Phases)*	Original Request	2014 Funded	2015 Funded	Total Funded	Revised Request	Funding Difference
Engineering & Design	\$ 1,440,000			\$ -	\$ 1,450,000	\$ (1,450,000)
Safety Certification	\$ 87,000			\$ -	\$ 87,000	\$ (87,000)
LEED Certification				\$ -		\$ -
Property Appraisal				\$ -		\$ -
Real Estate Acquisition				\$ -		\$ -
Site Prep/Demolition				\$ -		\$ -
Project Administration	\$ 102,000			\$ -	\$ 102,000	\$ (102,000)
Transportation Planning				\$ -		\$ -
Construction	\$ 12,000,000			\$ -	\$ 7,250,000	\$ (7,250,000)
Rehab / Renovation				\$ -		\$ -
3rd Party Contract - Inspection Services	\$ 125,000			\$ -	\$ 150,000	\$ (150,000)
3rd Party Contract - Construction Mgt.	\$ 125,000			\$ -	\$ 150,000	\$ (150,000)
Force Account Labor	\$ 500,000			\$ -	\$ 485,000	\$ (485,000)
Force Account Materials	\$ 25,000			\$ -	\$ 25,000	\$ (25,000)
Landscaping				\$ -		\$ -
Public Art - Acquisition	\$ 18,000			\$ -	\$ 9,000	\$ (9,000)
Public Art - Construction	\$ 180,000			\$ -	\$ 90,000	\$ (90,000)
				\$ -		\$ -
Bus. Purchase Replacement				\$ -		\$ -
Bus Purchases - Travel				\$ -		\$ -
Bus.Purchase.Spare Parts				\$ -		\$ -
				\$ -		\$ -
Equipment				\$ -		\$ -
Vehicles				\$ -		\$ -
Computer Hardware				\$ -		\$ -
Computer Software				\$ -		\$ -
Service Contracts				\$ -		\$ -
Contingency (Construction & Bid)	\$ 1,200,000			\$ -	\$ 1,450,000	\$ (1,450,000)
Totals	\$ 15,802,000	\$ -	\$ -	\$ -	\$ 11,248,000	\$ (11,248,000)

E. 34th Street Campus/E. 79th Stations Transit Services Alternatives Analysis

Capital Cost Estimate for E. 79th Blue/Green Lines Station

REQUESTED PROJECT COST ESTIMATES BY TASK/ALI (Phase)						
Project Name: East 79th Street Light Rail Station Reconstruction				Project #		
Contact Person: Brian Temming				Ext.	5045	
Project Tasks (Phases)*	Original Request	2014 Funded	2015 Funded	Total Funded	Revised Request	Funding Difference
Engineering & Design				\$ -	\$ 792,000	\$ (792,000)
Safety Certification				\$ -	\$ 87,000	\$ (87,000)
LEED Certification				\$ -		\$ -
Property Appraisal				\$ -		\$ -
Real Estate Acquisition				\$ -		\$ -
Site Prep/Demolition				\$ -		\$ -
Project Administration				\$ -	\$ 102,000	\$ (102,000)
Transportation Planning				\$ -		\$ -
Construction				\$ -	\$ 4,400,000	\$ (4,400,000)
Rehab / Renovation				\$ -		\$ -
3rd Party Contract - Inspection Services				\$ -	\$ 150,000	\$ (150,000)
3rd Party Contract - Construction Mgt.				\$ -	\$ 150,000	\$ (150,000)
Force Account Labor				\$ -	\$ 365,000	\$ (365,000)
Force Account Materials				\$ -	\$ 25,000	\$ (25,000)
Landscaping				\$ -		\$ -
Public Art - Acquisition				\$ -	\$ 6,600	\$ (6,600)
Public Art - Construction				\$ -	\$ 66,000	\$ (66,000)
				\$ -		\$ -
Bus. Purchase Replacement				\$ -		\$ -
Bus Purchases - Travel				\$ -		\$ -
Bus.Purchase.Spare Parts				\$ -		\$ -
				\$ -		\$ -
Equipment				\$ -		\$ -
Vehicles				\$ -		\$ -
Computer Hardware				\$ -		\$ -
Computer Software				\$ -		\$ -
Service Contracts				\$ -		\$ -
				\$ -		\$ -
Contingency (Construction & Bid)				\$ -	\$ 880,000	\$ (880,000)
				\$ -		\$ -
Totals	\$ -	\$ -	\$ -	\$ -	\$ 7,023,600	\$ (7,023,600)