

RTA Board of Trustees Meeting

Tuesday, April 18, 2023

Public Comments – Agenda Items

- In person
- Phone: 440-276-4600
- Web form at www.riderta.com/events
 - Click/Select meeting event
 - Scroll to bottom to fill out form
 - Comments will be sent to Board and staff

Committee Reports

Ad Hoc Committee Reports



New Hires and Promotions

April 2023



April New Hires



Darryl Hampton
Operator



Porchia Smith
Operator



Vashawn Black
Operator



Shrondra Hawkins
Operator



Brittany Mcatee
Operator



Louis Swearingen
Operator



Leon Foster
Operator



Ronesha Horton
Operator



Allucretia Wilson
Operator

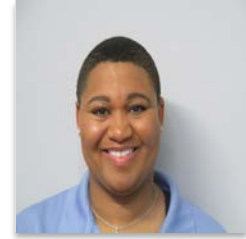
April New Hires



Chrishauna Storrs
Operator



Scharlene Ware
Operator



Ruby Birch
Operator



William Blair
Rail Operator



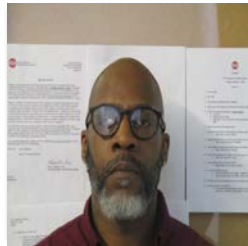
Sade Chambers
Rail Operator



Julio Santiago
Rail Operator



Jenetha Talley
Rail Operator



Dameon Willis
Rail Operator



Brandon Harney
Janitor

April New Hires



Anthony Conwell
Janitor



Catare Allen
Laborer



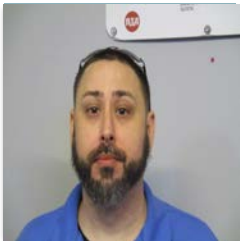
Ashley Heiskell
Laborer



Rodney Green
Laborer



Dan Pincombe
Material Planner



Richard Pozwick
Equipment Servicer



Alfred Rucker
Equipment Servicer



Shoneice Barton
Executive Assistant



Amy Marquit Renwald
Sr. Counsel, Labor
Employment &
Administrative Law



April New Hires



Benjamin Maline
Maintainer



Vanessa Johnson
Executive Assistant



Lamaria Goldsby
Operator

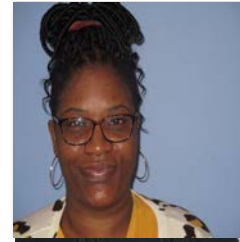
April Promotions



Patrick Coffey
User Support Architect



Marcus Gibson
Material Handler/
Stock Clerk



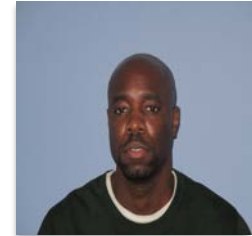
Asia Marche Hall
Material Handler/
Stock Clerk



Monique Harris
Payroll Clerk



James Myers
Material Handler/
Stock Clerk



Keylin Tyree
Material Handler/
Stock Clerk



Chantee Williams
Dispatcher -
Paratransit

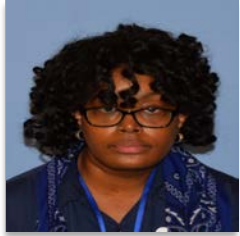
Resolutions



2023 First Quarter Retirees



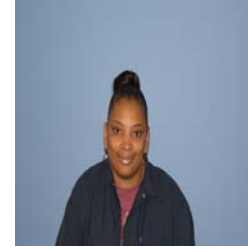
2023 First Quarter Retirees



Cynthia Dismuke
Upholster



Michael Thom
Equipment Maintainer



Sonya Knight
Material Handker/Stock Clerk



Jeffrey Pawluk
Heating/Air Cond.
Mechanic



Myron Hite Jr.
Signal Technician



David Pfeiffer
Manager, General
Accounting



Kathyryne
Crenshaw-Bolton
Admin. Assistant



Carl Repenning
Rail Operator



Howard Waugaman III
Bus Operator

2023 First Quarter Retirees



Frank Bramley
Electric Equipment
Technician



Gary Bryson Jr.
Hostler



Trent A. Garrett
Material Handler/Stock
Clerk



Darrell Flowers
Supervisor Cross Trained



Sherrill Hamilton
Paratransit Operator



Joe Horowski Jr.
Inventory Auditor/Analyst

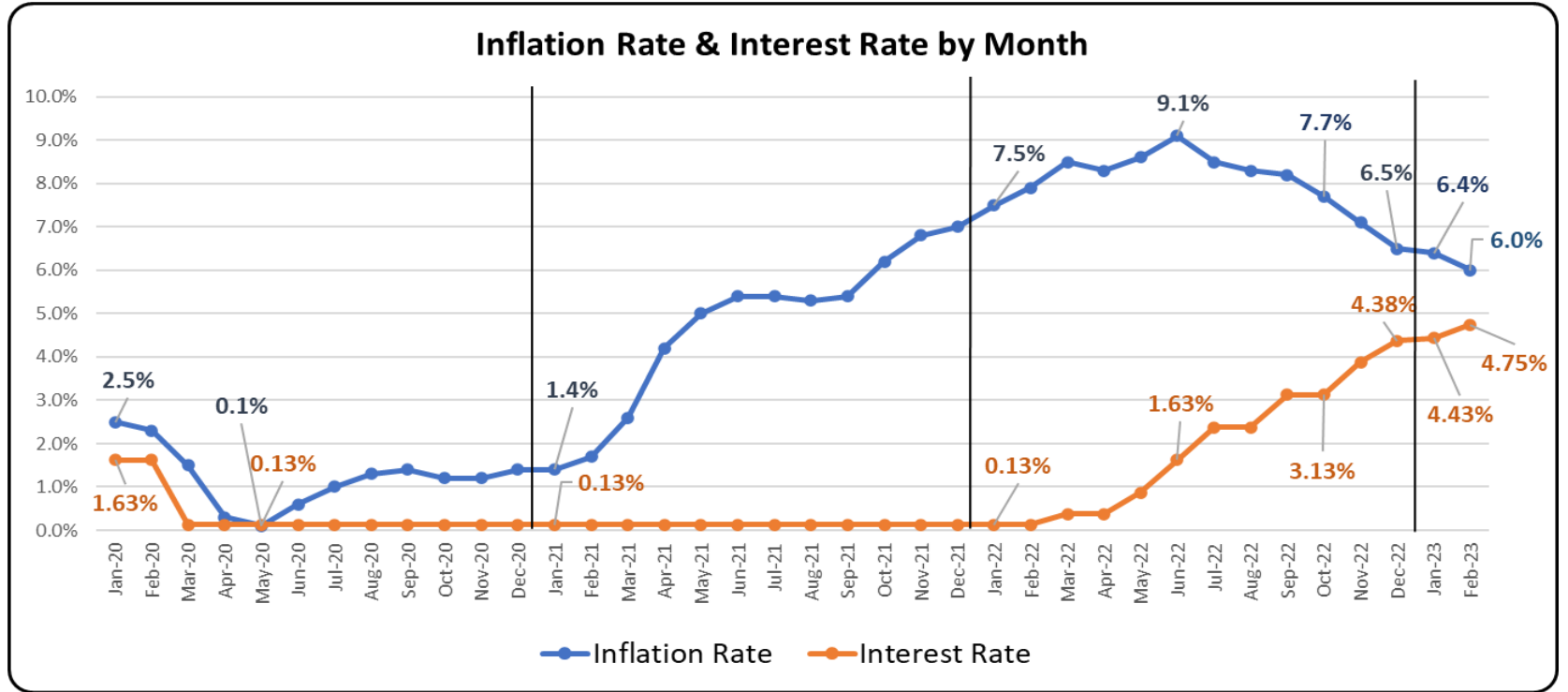
Resolutions

Secretary/Treasurer Update

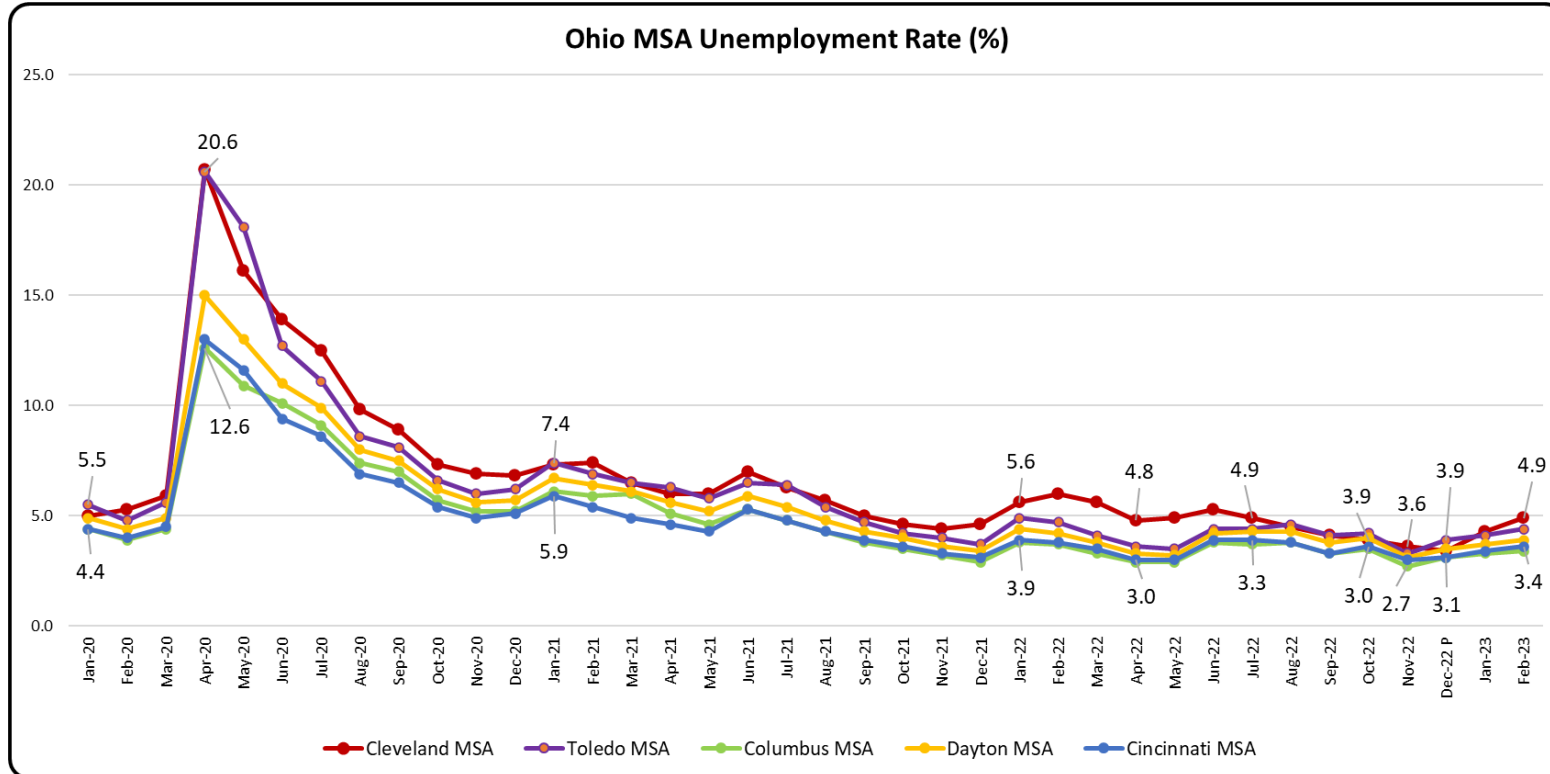
April 18, 2023

Board of Trustees

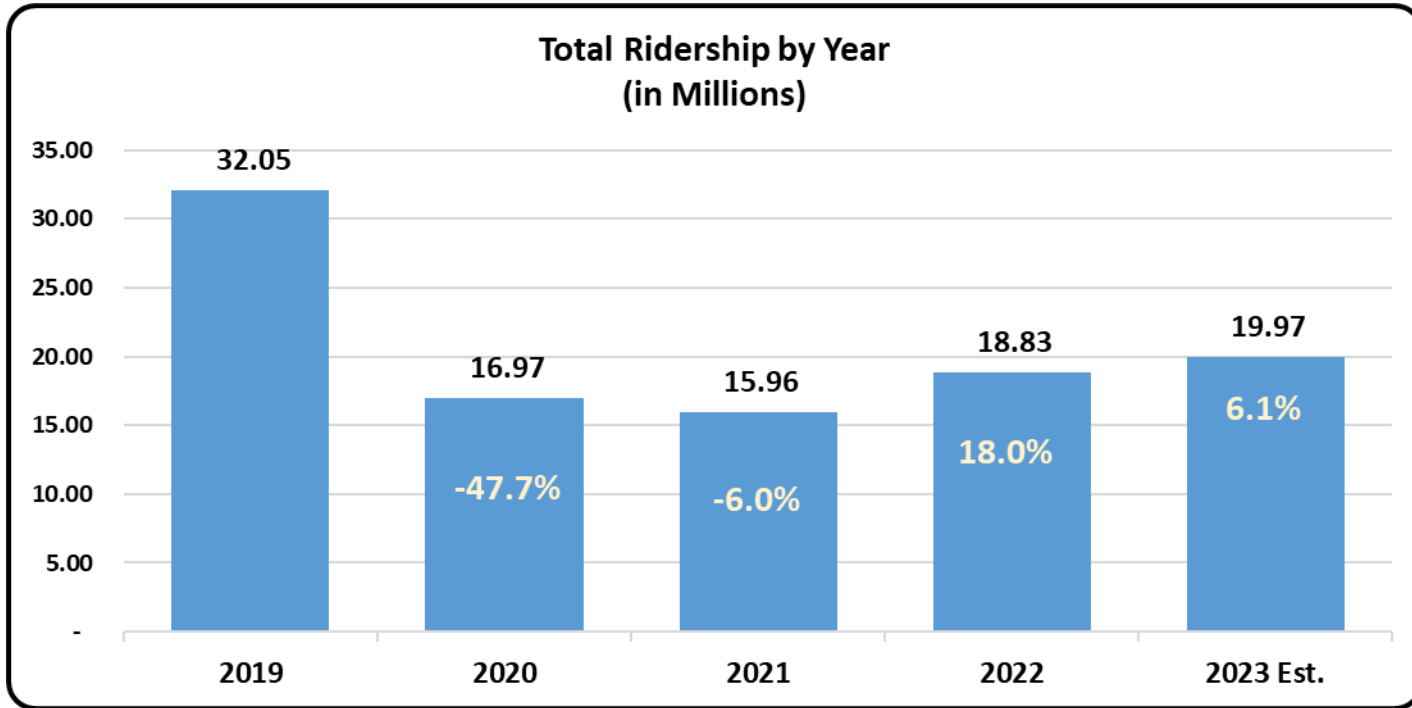
Economic Conditions



Economic Conditions

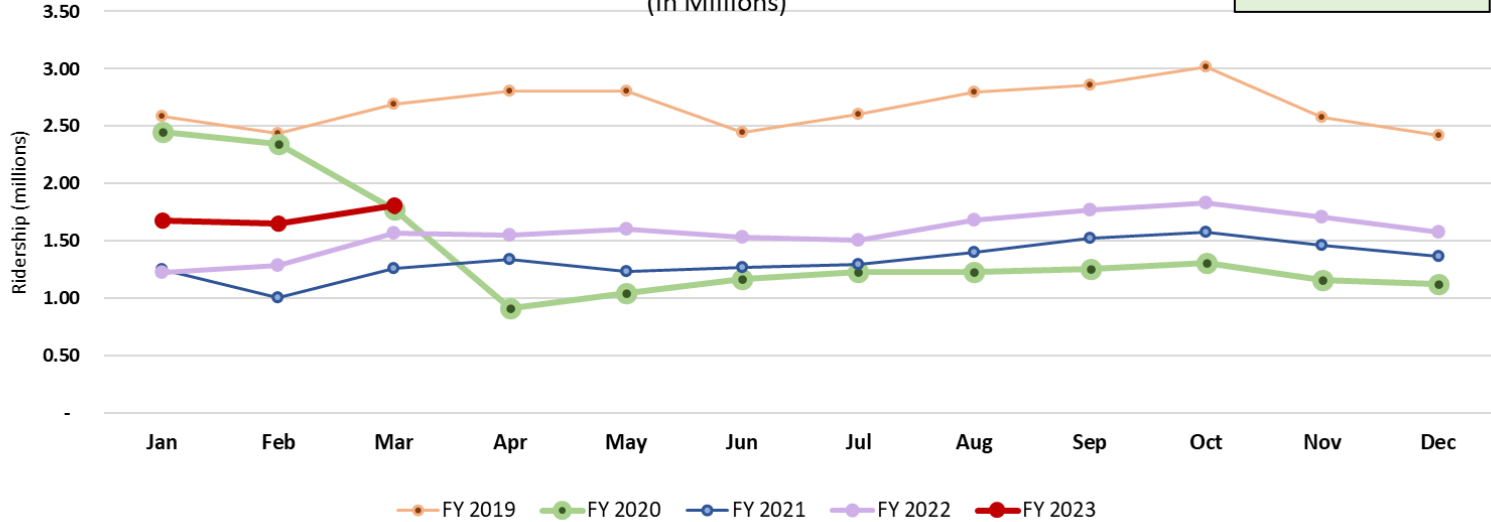


Ridership



Ridership

Ridership by Month
2019 through 2023
(in Millions)



YTD Ridership (in millions)

2019: 7.72
2020: 6.56
2021: 3.51
2022: 4.08
2023: 5.13

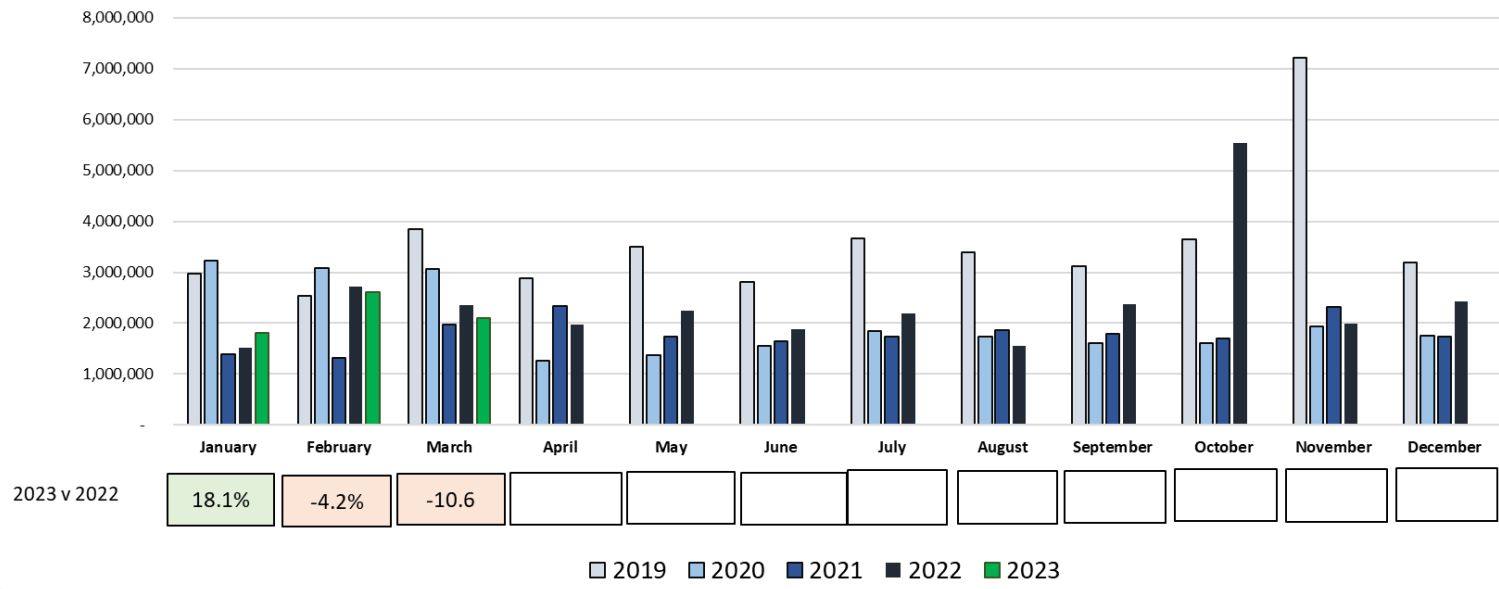
Passenger Fares

Passenger Fares
2019, 2020, 2021, 2022 and 2023

YTD Variance
(2023 v. 2022)
-1.3%

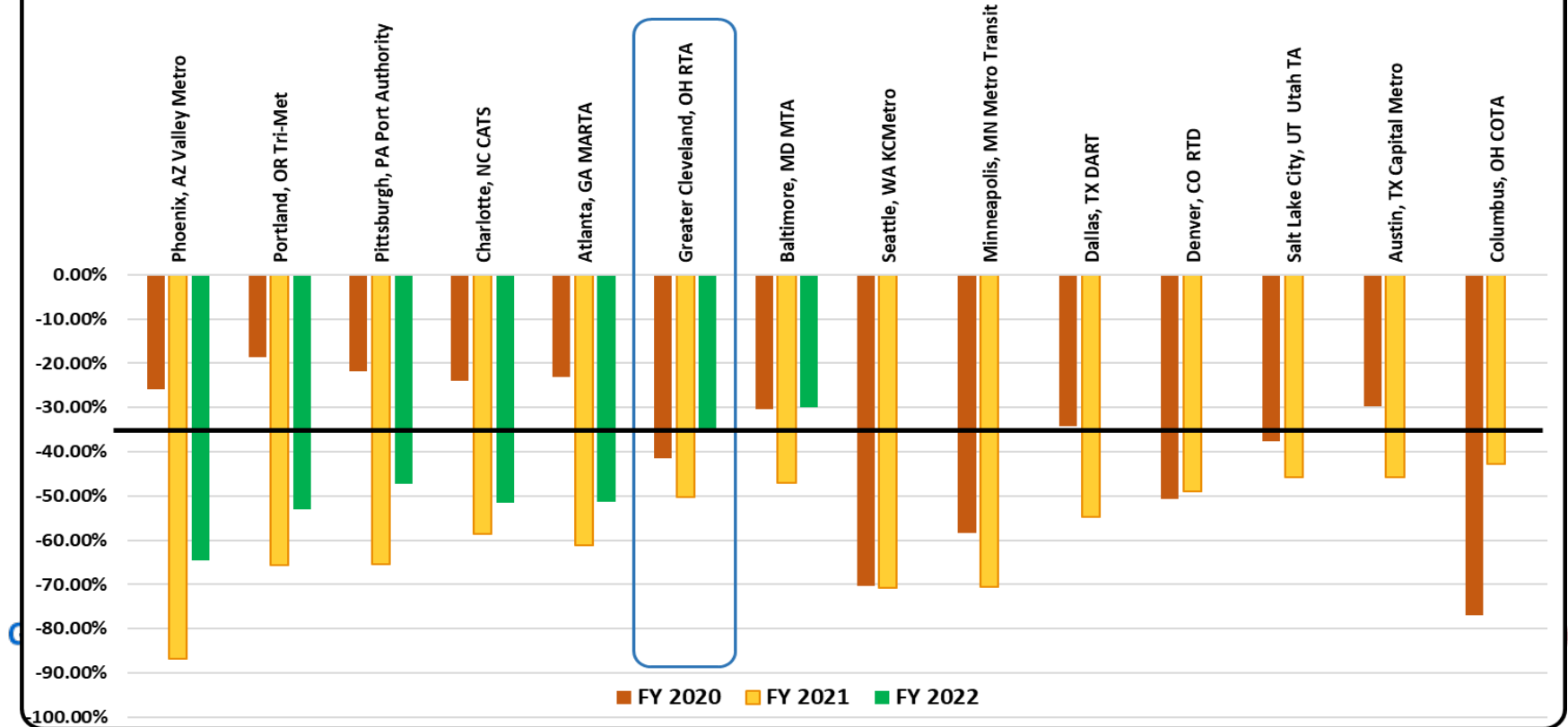
Year-to-Date
Passenger Fares
(in Millions)

2019: \$9.4
2020: \$9.4
2021: \$4.7
2022: \$6.6
2023: \$6.5



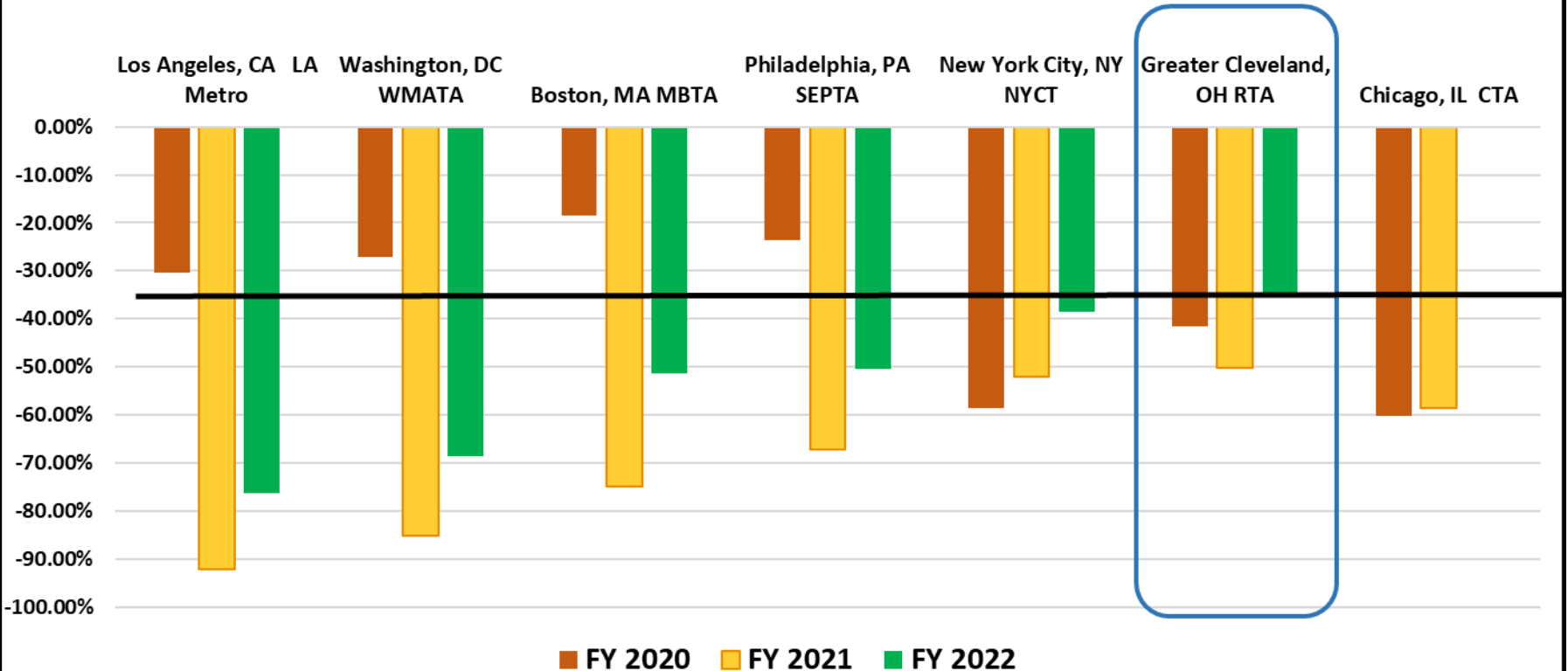
Passenger Fare – Peers and Others

Percent Decline in Passenger Fares compared to FY 2019 (Pre-COVID)



Passenger Fare - Large

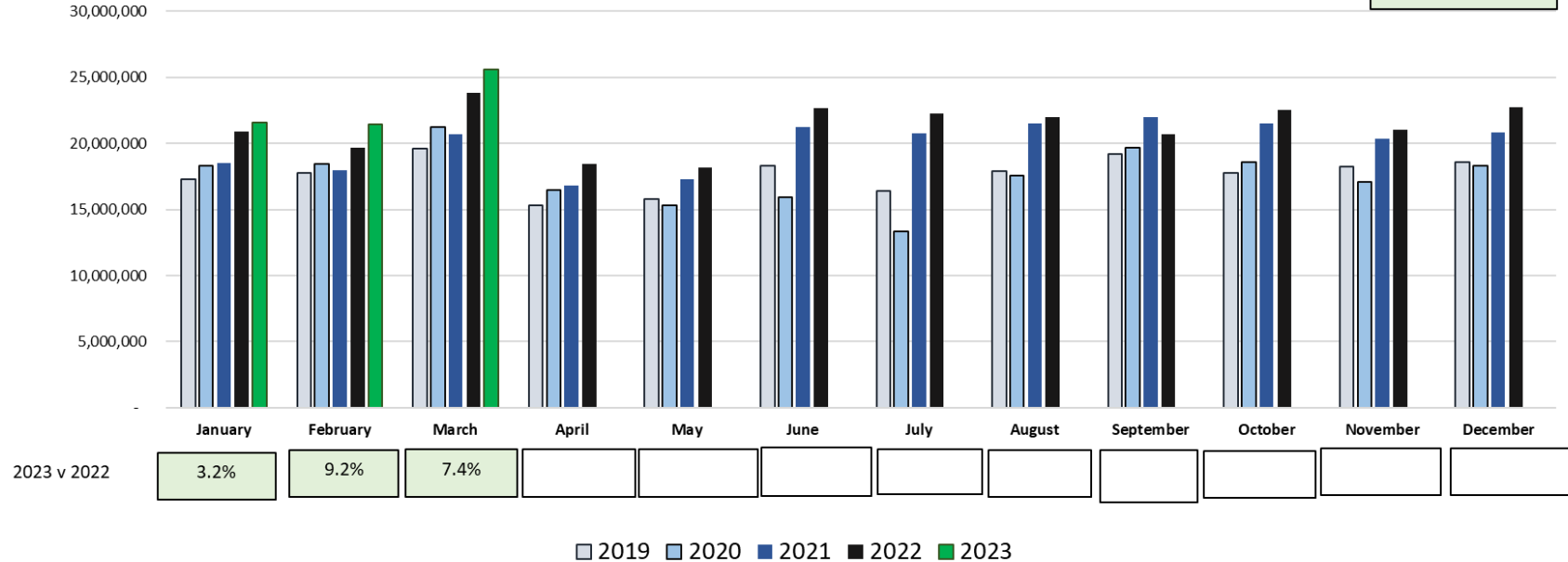
Percent Decline in Passenger Fares compared to FY 2019 (Pre-COVID)



Sales Tax

**Sales & Use Tax
2019, 2020, 2021, 2022 and 2023**

**YTD Variance
(2023 vs. 2022)
6.6%**



Questions

General Manager, CEO Report

April 18, 2023



New Labor Agreement Fraternal Order of Police (FOP) & GCRTA



March 24, 2023 | Main Office Building

- **Signing:**
 - Otto J. Holm Sr., Senior Staff Representative FOP/OLCI
 - India Birdsong Terry, GCRTA General Manager & Chief Executive Officer
- **3 Year Contract:**
 - March 1, 2023 through February 28, 2026

Cleveland Public Library Ride & Read & GCRTA

April 12, 2023 | Windermere, Tower City & West Park Stations



- 2,850 books given to riders
- 85 people signed up for the Cleveland READS Challenge!

Pictured:

Board President Charles P. Lucas, Cleveland Mayor, Justin M. Bibb, GM/CEO India Birdsong Terry, Cleveland Public Library Executive Director, Felton Thomas Jr., and Board Member, Karen Gabriel Moss

Positive Impact Program - Update



- 82% of new Operators paired with a Mentor are still working at RTA
- Retention rate for new Operators not paired with a Mentor is 56%
- Goal is to provide every new Operator with a Mentor
- 65 Operator Mentors across 4 districts
 - 78 mentees are paired with Mentors
- Other transit agencies contacting us to learn more about our program. Recognized as industry best practice

Stay Safe & Aware Campaign

April 10 – June 5, 2023

- New campaign to increase safety for students before and after school.
- Partnership between Cleveland Metropolitan School District, City of Cleveland, Cleveland Police and GCRTA



Stay Safe & Aware Campaign



Program components:

- Increase in security camera coverage and police patrol presence
- Volunteer safety monitors
- Hotline number
- 500 promotional car cards inside RTA buses and trains

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Executive Session

