

RESOLUTION NO. 2023-89

TO AMEND THE FISCAL YEAR (FY) 2023 REVENUES AND APPROPRIATIONS, AS ADOPTED IN RESOLUTION NO. 2022-113, TO PROVIDE FOR AN INCREASE IN THE APPROPRIATION FOR THE LAW ENFORCEMENT FUND IN THE AMOUNT OF \$60,000

WHEREAS, the Greater Cleveland Regional Transit Authority ("GCRTA") is involved with the multi-jurisdictional Northern Ohio Law Enforcement Task Force ("Task Force"); and

WHEREAS, GCRTA derives revenue from seized and confiscated monies and/or properties of convicted drug dealers prosecuted by the Task Force; and

WHEREAS, guidelines instituted by the Office of the United States Attorney restrict the use of the funds to unbudgeted law enforcement purposes; and

WHEREAS, by Resolution No. 2022-113, adopted December 20, 2022, \$20,000 was appropriated in the 2023 budget for the Law Enforcement Fund; and

WHEREAS, GCRTA has funds available in the Law Enforcement Fund and needs to use \$60,000 of these funds; and

WHEREAS, the Transit Police Department intends to use these funds for unbudgeted law enforcement purposes to acquire two vehicles to support law enforcement activities.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

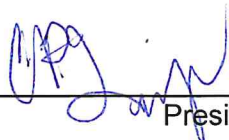
Section 1. That the appropriations for the current expenses and other expenditures of the Authority, during the period of January 1, 2023 through December 31, 2023 ("Fiscal Year 2023"), as set forth in Resolution No. 2022-113, adopted by the Board on December 20, 2022, are hereby amended as follows:

	<u>LAW ENFORCEMENT FUND</u>	
	Current 2023 <u>Appropriation</u>	Amended 2023 <u>Appropriation</u>
34 TRANSIT POLICE Law Enforcement Fund	\$20,000	\$80,000

Section 2. That the 2023 Appropriation Budget shall remain unchanged in all other respects.

Section 3. That this resolution shall become effective immediately upon its adoption.

Adopted: November 28, 2023

  
\_\_\_\_\_  
President

Attest:   
\_\_\_\_\_  
Secretary/Treasurer



TITLE/DESCRIPTION:  TO AMEND THE FISCAL YEAR (FY) 2023 REVENUES AND APPROPRIATIONS, AS ADOPTED IN RESOLUTION NO. 2022-113, TO PROVIDE FOR AN INCREASE IN THE APPROPRIATION FOR THE LAW ENFORCEMENT FUND IN THE AMOUNT OF \$60,000	Resolution No.: <b>2023-89</b>
	Date: November 22, 2023
	Initiator: Office of Management & Budget
ACTION REQUEST: <input checked="" type="checkbox"/> Approval <input type="checkbox"/> Review/Comment <input type="checkbox"/> Information Only <input type="checkbox"/> Other _____	

- 1.0 PURPOSE/SCOPE: This action will amend the 2023 Appropriations Budget in order to increase the appropriation in the Law Enforcement Fund.
- 2.0 DESCRIPTION/JUSTIFICATION: The Authority derives revenue from seized and confiscated monies and/or properties of convicted drug dealers prosecuted by the Northern Ohio Law Enforcement Task Force.  
  
The Office of the United States Attorney has instituted certain guidelines for the reporting and disbursement of funds including restricting the use of the funds for unbudgeted law enforcement purposes only. As such, the Transit Police Department requests to use these funds, in the amount of \$60,000, for unbudgeted law enforcement purposes to acquire two vehicles to support law enforcement activities.
- 3.0 PROCUREMENT BACKGROUND: Does not apply.
- 4.0 AFFIRMATIVE ACTION/DBE BACKGROUND: Does not apply.
- 5.0 POLICY IMPACT: This action is consistent with the policy guidelines for use of funds derived from the Northern Ohio Law Enforcement Task Force, i.e. the funds must be spent for law enforcement purposes.
- 6.0 ECONOMIC IMPACT: This resolution recognizes an estimate of expenditures out of the Law Enforcement Fund in the amount of \$60,000.
- 7.0 ALTERNATIVES: Since the Authority can only use these funds for unbudgeted law enforcement purposes, the only alternatives to appropriating these funds within the Law Enforcement Fund are to return the funds or to keep them on balance for use by Transit Police at another time.
- 8.0 RECOMMENDATION: It is recommended that the Board adopt this resolution as proposed.
- 9.0 ATTACHMENTS: None.

Recommended and certified as appropriate to the availability of funds, legal form and conformance with the Procurement requirements.

General Manager, Chief Executive Officer