

RTA Board of Trustees Meeting

Tuesday, December 19, 2023

Public Comments – Agenda Items

- In person
- Phone: 440-276-4600
- Web form at www.riderta.com/events
 - Click/Select meeting event
 - Scroll to bottom to fill out form
 - Comments will be sent to Board and staff

Committee Reports

Ad Hoc Committee Reports

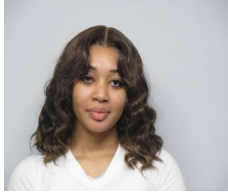


New Hires and Promotions

December 2023



December New Hires



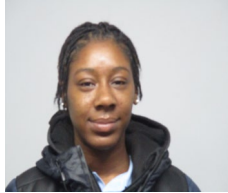
Mystazia Hall
Operator



Peter Vue
Operator



Megan Torrey
Operator



Baishun East
Operator



Martez Malcolm
Operator



Damario Davis
Operator



Shontel Jackson
Operator



Deanna Nelson
Operator



Raymond Johnson
Operator

December New Hires



Raymond McConville
Operator



Fred Roberts
Paratransit Operator



Enos James
Paratransit Operator



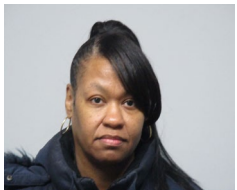
Carolyn Taylor
Paratransit
Operator



Michelle Watson
Environmental Health &
Safety Specialist



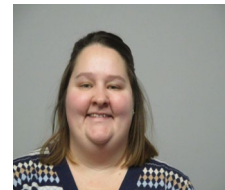
Nevin Greenfield
Electric Equipment
Maintainer



Dana Roseborough
Paratransit Reservations
Operator

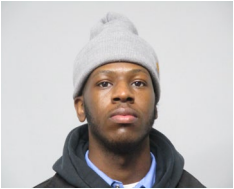


Tatu Wadesisi
Paratransit Reservations
Operator



Amy Bailey
Business Analyst

December New Hires



Roderdrick Wilson
Hostler



Oleh Savenko
Equipment Mechanic

December Promotions



Larry Ferrell
Manager of MIS
Systems



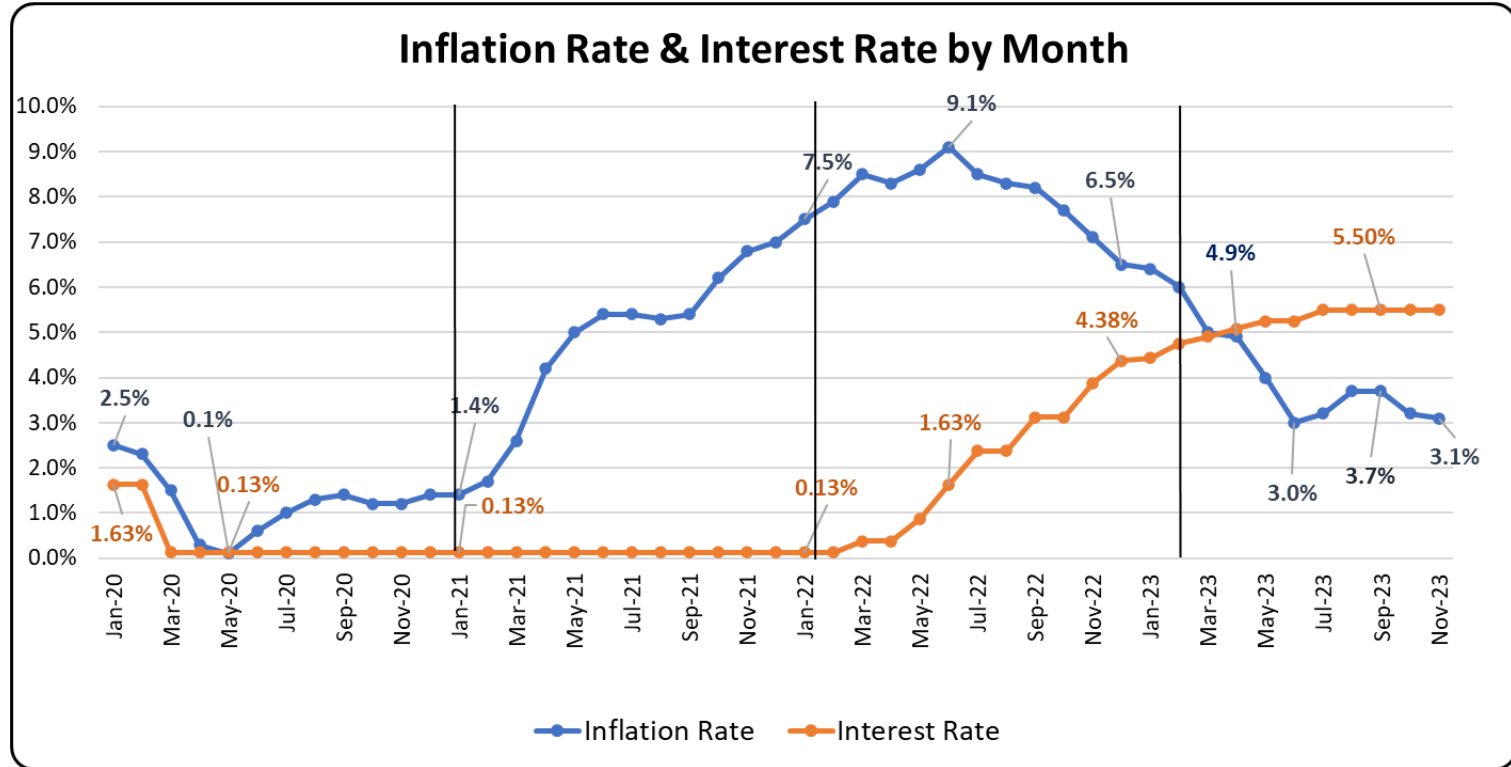
Resolutions

Secretary/Treasurer Update

December 19, 2023

Board of Trustees

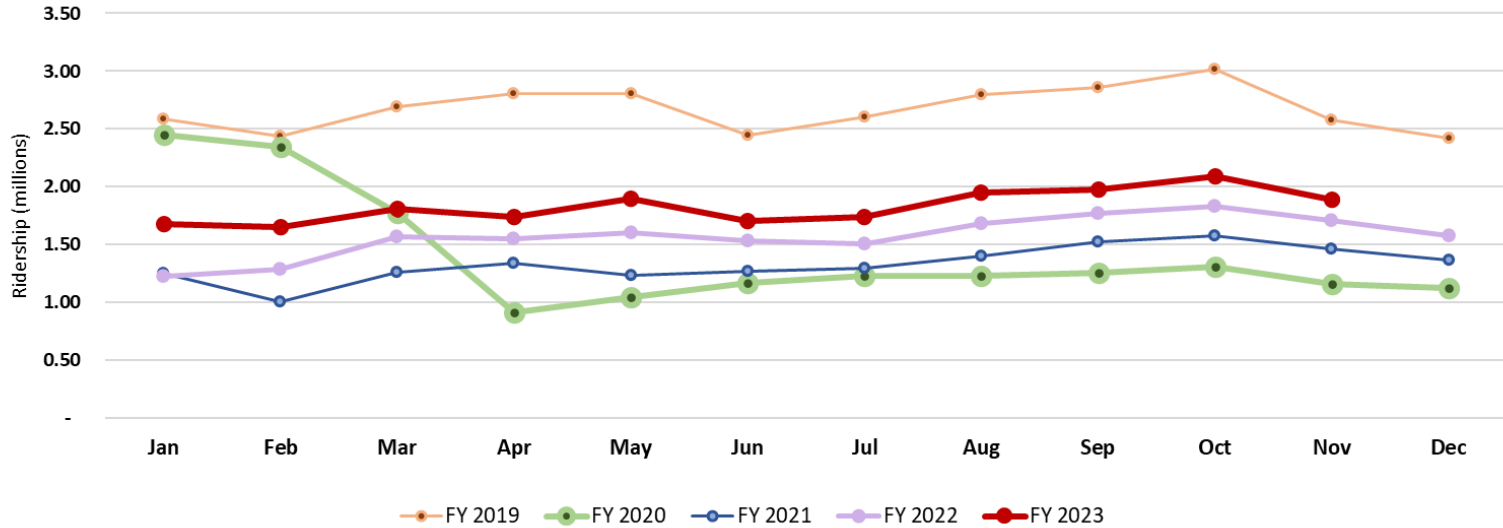
Economic Conditions



Ridership

Ridership by Month
2019 through 2023 (in Millions)

YTD: 2023 vs. 2022
16.6%



YTD Ridership (in millions)

2019:	29.63
2020:	15.85
2021:	14.59
2022:	17.25
2023:	20.11



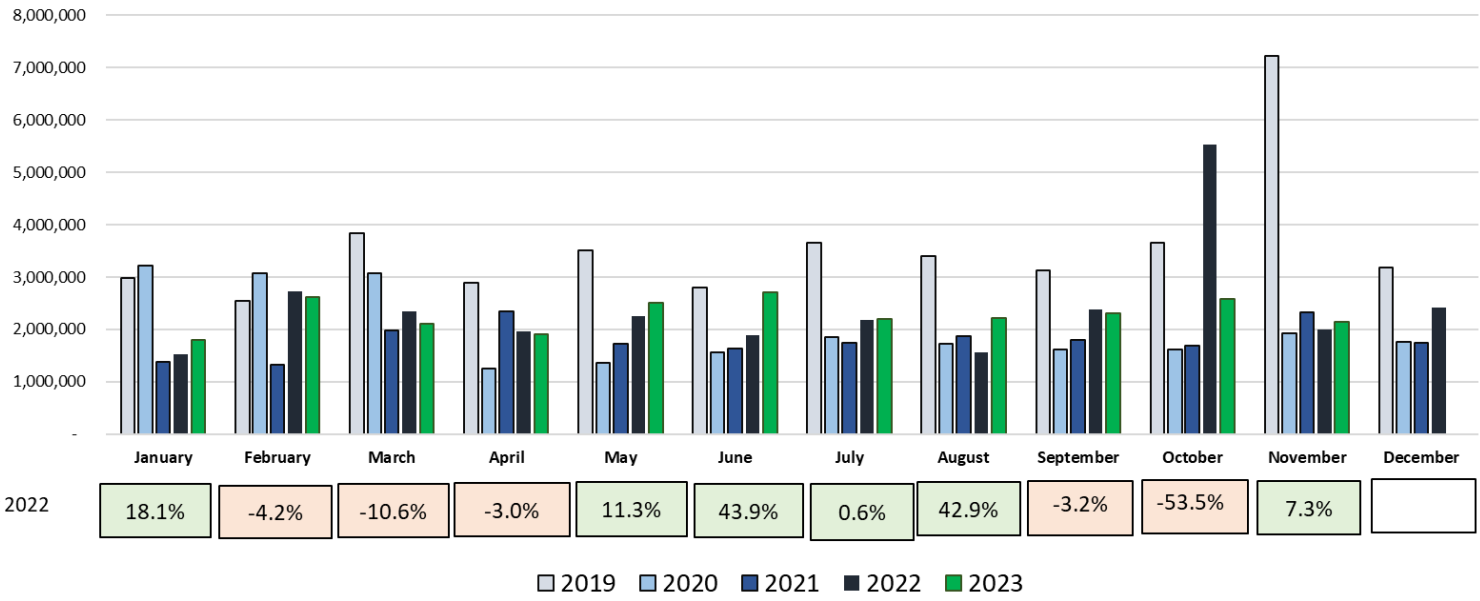
Passenger Fares

Passenger Fares
2019, 2020, 2021, 2022 and 2023

YTD Variance
(2023 v. 2022)
-4.8%

YTD Passenger Fares
(in millions)

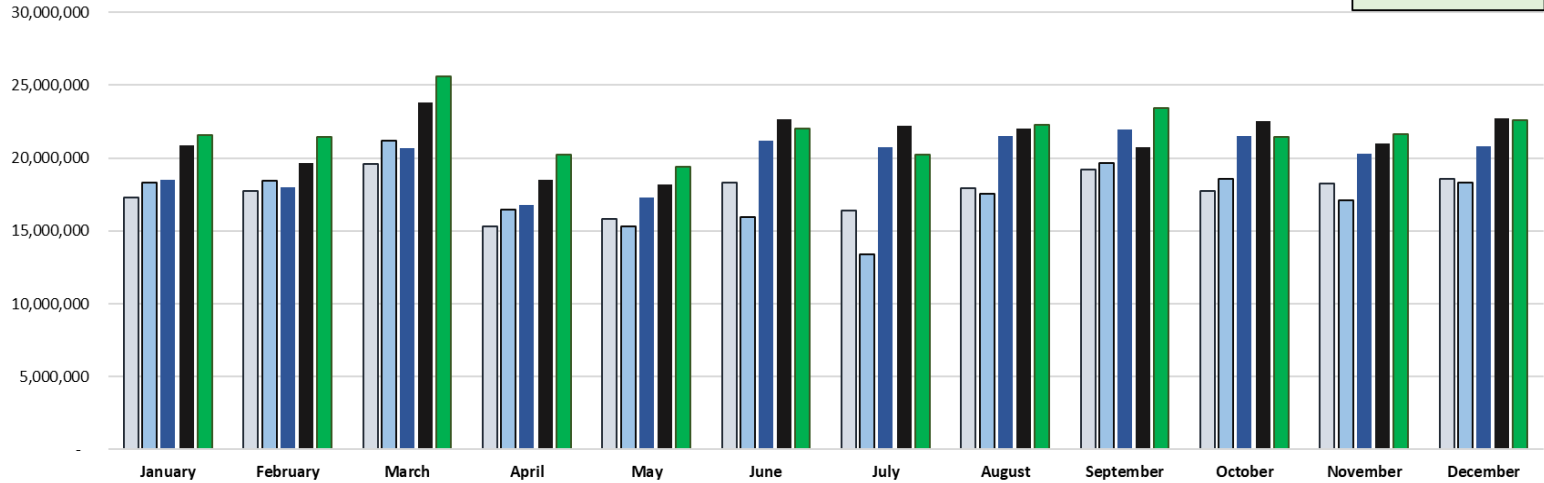
2019: 39.60
2020: 22.29
2021: 19.81
2022: 26.34
2023: 25.07



Sales Tax

**Sales & Use Tax
2019, 2020, 2021, 2022 and 2023**

**YTD Variance
(2023 vs. 2022)
2.7%**



2023 v 2022

3.2%	9.2%	7.4%	9.4%	6.7%	-2.8%	-9.0%	1.2%	13.1%	-4.8%	2.8%	-0.8
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□ 2019 □ 2020 ■ 2021 ■ 2022 ■ 2023



Questions

General Manager, CEO Report

India L. Birdsong Terry

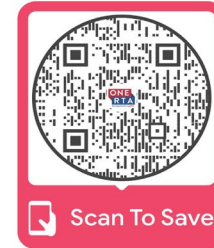
December 19, 2023

District GM Holiday Visits



General Manager's Holiday District Visits

- November 16, 2023 • Woodhill • 10 a.m. - 11 a.m.
- November 16, 2023 • Central Bus Maintenance • 11 a.m. - 12:30 p.m.
- November 29, 2023 • Paratransit • 11 a.m. - 1 p.m.
- December 5, 2023 • Tower City • 1 p.m. - 2 p.m.
- December 11, 2023 • Main Office • 10 a.m. - 12 p.m.
- December 14, 2023 • Triskett • 11 a.m. - 1:30 p.m.
- December 15, 2023 • Rail Headquarters • 11:30 a.m. - 1:30 p.m.
- December 20, 2023 • Hayden • 11 a.m. - 1:30 p.m.





Executive Leadership Retreat: TAKE THE LEAD



December 7th at Corporate College, Tri-C
December 8th at The Foundry, Cleveland

Mike Nwankwo, Executive MBA, Facilitator

Guiding our leaders in cascading strategic goals throughout their departments by:

- Building trust and inspiration with their team
- Creating a common vision
- Building commitment to accomplish GCRTA's goals



2024 Amalgamated Transit Union (ATU) Executive Officers



Commencing in January of 2024

President/Business

Clarence King

Vice President

Darnell Morris

Financial Recording Secretary-Treasurer

Tameka Dumas

Assistant Business Agent Operations

Omeal Mullings

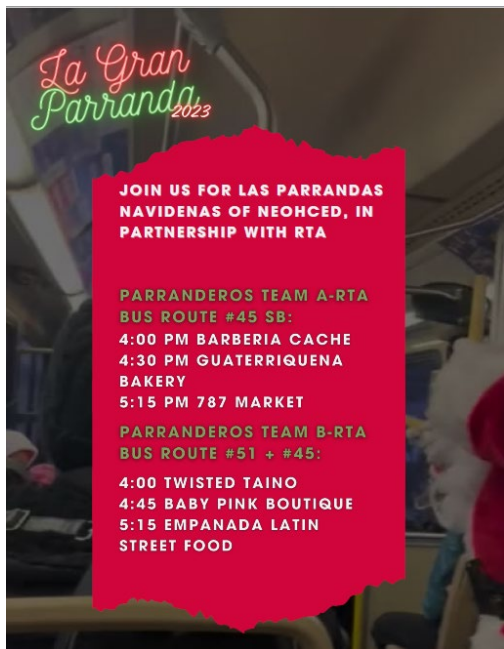
Assistant Business Agent Non-Operations

Mallory Jarrous



La Gran Parranda 2023

December 14, 2023 | Northeast Ohio Hispanic Chamber of Commerce



- 2023 marks the creation of two parranda routes, to bolster GCRTA presence in the Latino business community, focusing in the neighborhoods of Brooklyn and Parma (all via transit)
- Parrandas are Latin caroling, common in the Caribbean

All Aboard Ohio Tour



December 1, 2023 | Rail District

- Tour of the rail shop and presentation on RTA's Railcar Replacement program provided to All Aboard Ohio members and elected Ohio officials.
- State Representative Sean Brennan
- State Representative Bride Rose Sweeney
- State Senator Kent Smith
- Total of 32 tour attendees

Upcoming 2024 Engagements

Solar Eclipse - April 8, 2024

Cleveland will experience the Solar Eclipse on April 8th. This will be a busy day as it is also the date of the Guardians Home Opener and the NCAA Women's Basketball Finals

APTA Rail Conference - June 2-5, 2024

GCRTA will host the international Rail Conference. The host hotel is the Hilton Downtown, Cleveland. GCRTA is working in coordination with APTA. We anticipate between 800 – 1000 attendees

Cleveland Urban League

GCRTA attended the Urban League of Greater Cleveland's Equal Opportunity Luncheon

A highlight of the luncheon was an announcement from Marc Morial, CEO of the National Urban League, that Cleveland was selected as the host site for the 2025 conference

GM Birdsong Terry has been selected to co-lead the conference planning, along with Ms. Jill Zimon, of the Ohio Debate Commission, as member of the organization's Board of Trustees

GCRTA 50th Anniversary

On December 28, 2024, GCRTA will celebrate 50 years of operation

It was on December 30, 1974, that the Cuyahoga County Commissioners and Cleveland City Council adopted legislation to establish the Greater Cleveland Regional Transit Authority

Calendar of celebratory events coming soon

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Executive Session