**Greater Cleveland Regional Transit Authority** 



# **EZFare Service Renewal**

Presented to: Organizational, Services & Performance Monitoring Committee May 7, 2024

# Fare Media Ticketing Options



Farebox



Ticket Vending Machine



Customer Service Kiosk



# The Road to EZFare

- Clear policy direction via 2019 Fare Equity Study, 2020 Strategic Plan, and Code Book 842.09
- In 2022, GCRTA utilized a cooperative purchasing agreement with NEORide for fixed pricing on digital fare ticketing solution
- EZFare is comprised of 15 transit systems throughout Ohio creating a regional ticketing system.
- Users purchase digital fare media via an app and use scanners located on bus, rail, and bus rapid transit vehicles.
   Greater Cleveland Regional Transit Authority





# **EZFare Overview**

Total Sales:

- 2022: \$2.70 million (5 months)
- 2023: \$7.66 million
- 2024: \$2.77 million (as of March)

#### Most Purchased Fare Media

• 1-trip Bus/Rapid/BRT each year

### Total Unique Accounts:

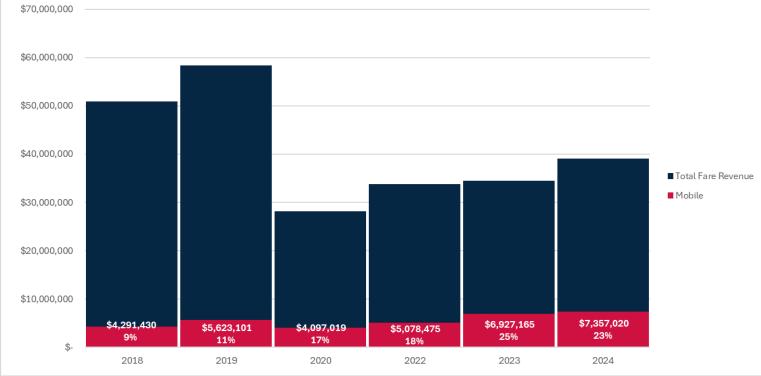
• 174,000 total







# **Revenue by Payment Collection**





## **Transaction Pricing Change**

| Purchase Type   | Current   | Masabi 2024-2028                                |
|---|---|---|
| Direct Ticket Purchase                                    | 7.5%<br>(credit card transaction and fee<br>share)  | 5.9%: credit card fees*<br>1.5% Revenue Sharing |
| Direct Ticket Purchase<br>over \$700,000 monthly<br>sales | 7.25%<br>(credit card transaction and fee<br>share) | 5.9%: credit card fees<br>1.5% Revenue Sharing  |
| Stored Value/ ABT   | 8.5%<br>(credit card transaction and fee<br>share)  | 5.9%: credit card fees<br>1.5% Revenue Sharing  |
| Stored Value/ABT<br>over \$700,000 monthly<br>sales       | 8.25%<br>(credit card transaction and fee<br>share) | 5.9%: credit card fees<br>1.5% Revenue Sharing  |



# Interagency Agreement through NEORide with Masabi LLC

R.C. Section 306.43(H)(4) provides that competitive bidding is not required when an expenditure is made from another political subdivision, public agency, public transit system, regional transit authority, the state, or the federal government, or as a beneficiary under a state or federal procurement contract, or as a participant in a Department of Administrative Services contract under section 125.04 (B) of the Ohio Revised Code



- Proposal was received on April 4, 2024
- Proposal was reviewed and discussed by representatives of Management Information Systems and Procurement



NEORide Council of Governments

- GCRTA joined in 2019
- 15 NEORide agencies across Ohio, Michigan and Kentucky participate in consortium called EZfare
  - Interlining agencies include Laketran, SARTA,
    PARTA, Medina County and Akron Metro



Firm's Experience

- Launched first ever UK mobile ticketing application with Chiltern Railways in 2007
- Launched first ever deployment for US transit agency in 2012 with their Fare Payment-as-a-Service platform, Justride
- 250+ Agencies
- 4 Continents
- 80 Mobility as a Service (MaaS) deployments in 5 Countries



### Firm's Experience

- Transit
  - Laketran, SARTA, SORTA, PARTA, Medina County Public Transit, Akron Metro, MTA, Boston MBTA, Los Angeles' Metrolink, Southern Nevada's RTC, Colorado RTD, among many others.



Recommendation

 Staff requests that the Organizational, Services & Performance Monitoring Committee recommend an award to Masabi LLC to provide EZFare Mobile Ticketing Solution services in a total contract amount not to exceed \$1,200,000.00 for the two-year term.



# Questions

