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GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY OPERATING AND CAPITAL BUDGE FOR THE YEAR 2013

Greater Cleveland Regional Transit Authority

2013 Adopted Budget Plan

President - Board of Trustees George F. Dixon, III

CEO/General Manager and Secretary-Treasurer Joseph A. Calabrese



The Government Finance Officer's Association (GFOA) of the United States and Canada presented an award of Distinguished Budget Presentation to the Greater Cleveland Regional transit Authority for its annual budget for the fiscal year beginning January 1, 2012.

In order to receive this award, a governmental unit must publish a budget document, as an operations guide, a financial plan, and a communications device.

The award is valid for a period of one year. We believe our current budget book continues to conform to program requirements and we are submitting it to GFOA to determine its eligibility for another award.

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DEPARTMENTS AND DEPARTMENT HEADS

Operations Division

Paratransit District Rail District Transit Police Service Management Service Quality Management Fleet Management Pass Thrus Hayden District Triskett District Oliver Draper, Acting Director Dennis Rehfuss John Joyce Alan Erenrich Dr. Flounœay Caver Ronald Baron Michael York, DGM Kevin Vest William Eltrich

Finance & Administration Division

Office of Business Development Accounting Information Technology Support Services Procurement Revenue Steven Sims Loretta Kirk, DGM Hamid Manteghi Eddine Dalton Frank Polivka Scott Uhas

Engineering & Project Management Division

Project Support Programming & Planning Engineering & Project Development Michael Schipper, DGM Maribeth Feke Joseph Shaffer

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DEPARTMENTS AND DEPARTMENT HEADS (continued)

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Safety Legal Risk Management Pamela McCombe Sheryl King Benford, DGM Judy Lincoln

Human Resources Division

Human Resources Labor & Employee Relations Training & Employee Development Bruce Hampton, DGM Scott Ferraro George Fields, Acting Director

Executive Division

Executive	Joseph A. Calabrese,
	CEO/GM & Secretary -Treasurer
Secretary/Treasurer-Board of Trustees	Joseph A. Calabrese,
	CEO/GM & Secretary - Treasurer
Internal Audit	Anthony Garofoli, Executive Director
Marketing & Communications	Stephen Bitto
Office of Management & Budget	Gale Fisk, Executive Director

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Office of Management & Budget

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Gale Fisk **Michael Daugherty**

Natalie Ulrich Ron Woodford Dan Bobeczko Kay Sutula Wesley Keshtkaran Kari Solomon **Kristyn Smith** Carolyn Young Anthony Ghanem Shaina Bryan **Tiffany Lively**

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