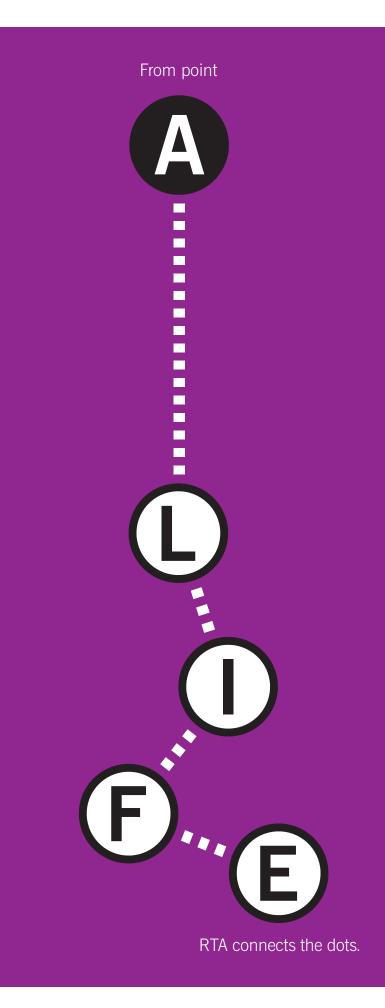
Greater Cleveland Regional Transit Authority

Operating and Capital Budget for the Year 2015





# Greater Cleveland Regional Transit Authority

# **2015 Adopted Budget Plan**

President - Board of Trustees George F. Dixon, III

CEO/General Manager and Secretary-Treasurer Joseph A. Calabrese



The Government Finance Officers Association of the United States and Canada (GFOA) presented an award of Distinguished Budget Presentation to the Greater Cleveland Regional Transit Authority for its annual budget for the fiscal year beginning January 2014.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device.

The award is valid for a period of one year. We believe our current budget continues to conform to program requirements and we are submitting it to GFOA to determine its eligibility for another award.

### DIRECTORY OF THE GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY OFFICIALS

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Michael York, Deputy General Manager – Operations Loretta Kirk, Deputy General Manager – Finance & Administration Michael Schipper, Deputy General Manager – Engineering & Project Management Sheryl King Benford, Deputy General Manager – Legal Affairs Bruce E. Hampton, Deputy General Manager – Human Resources Gale Fisk, Executive Director – Office of Management & Budget Anthony Garofoli, Executive Director – Internal Audit Stephen Bitto, Director – Marketing & Communications Peter Anderson, Executive Director – Information Technology Frank Polivka, Director – Procurement

### DIRECTORY OF THE GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY OFFICIALS

#### **DEPARTMENTS AND DEPARTMENT HEADS**

#### **Operations Division**

Paratransit District Rail District Asset & Configuration Management Transit Police Service Management Service Quality Management Fleet Management Pass Thrus Hayden District Triskett District Oliver Draper Dennis Rehfuss William Boyce John Joyce Alan Erenrich Richard Newell Ronald Baron Michael York, DGM Dr. Floun'say Caver Catherine Eaton

#### Finance & Administration Division

Office of Business Development Accounting Support Services Procurement Revenue Steven Sims Rajan Gautam Eddine Dalton Frank Polivka Scott Uhas

#### Engineering & Project Management Division

Project Support Programming & Planning Engineering & Project Development Paul Burlij, Manager Maribeth Feke Joseph Shaffer

### DIRECTORY OF THE GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY OFFICIALS

#### **DEPARTMENTS AND DEPARTMENT HEADS (continued)**

#### **Legal Affairs Division**

Safety Legal Risk Management Robert Huyck Sheryl King Benford, DGM Judy Lincoln

#### **Human Resources Division**

Human Resources Labor & Employee Relations Training & Employee Development Angela Smith Scott Ferraro George Fields

#### **Executive Division**

Executive

Secretary/Treasurer-Board of Trustees

Internal Audit Marketing & Communications Information Technology Office of Management & Budget Joseph A. Calabrese, CEO/GM & Secretary -Treasurer Joseph A. Calabrese, CEO/GM & Secretary - Treasurer Anthony Garofoli, Executive Director Stephen Bitto Peter Anderson Gale Fisk, Executive Director

# Acknowledgements

## Office of Management & Budget

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## **Executive Director** Manager of Budgets

Coordinator of Financial Systems & Budgets Larry Ferrell Energy Manager **Project Manager** Senior Budget Management Analyst Senior Budget Management Analyst Senior Budget Management Analyst **Budget Management Analyst Budget Management Analyst Budget Management Analyst Business Analyst, MDP** Business Analyst, MDP **Business Analyst, MDP Executive Secretary** 

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Stephen Bitto & Co.

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