# GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY

# 2021 BUDGET PLAN

PRESIDENT – BOARD OF TRUSTEES HON. DENNIS M. CLOUGH

CEO/GENERAL MANAGER, INDIA L. BIRDSONG

#### ACKNOWLEDGEMENTS

#### OFFICE OF MANAGEMENT & BUDGET

#### SPECIAL THANKS TO THE FOLLOWING INDIVIDUALS FOR THEIR ASSISTANCE

KAY M. SUTULA CAROLYN YOUNG LARRY FERRELL WESLEY A. KESHTKARAN ERIC VUKMANIC NIKKI M. PONDER JONATHAN C. CIESLA MICHAEL SO STEPHEN BITTO

SHAREE H. LEWIS CARMEN DAVIS JOANN WILSON DIRECTOR, OFFICE OF MANAGEMENT & BUDGET MANAGER OF BUDGETS COORDINATOR OF FINANCIAL SYSTEMS & BUDGETS SENIOR BUDGET MANAGEMENT ANALYST SENIOR BUDGET MANAGEMENT ANALYST BUDGET MANAGEMENT ANALYST BUDGET MANAGEMENT ANALYST BUDGET MANAGEMENT ANALYST EXECUTIVE DIRECTOR, MARKETING & COMMUNICATIONS, COVER ARTWORK MANAGER, SUPPORT SERVICES, PRINTING/BINDING SUPPORT SERVICES CLERK, PRINTING/BINDING



GOVERNMENT FINANCE OFFICERS ASSOCIATION

Distinguished Budget Presentation Award

PRESENTED TO

**Greater Cleveland Regional Transit Authority** 

Ohio

For the Fiscal Year Beginning

January 1, 2020

Christophen P. Morrill

Executive Director

The Government Finance Officers Association of the United State and Canada (GFOA) presented an award of Distinguished Presentation to the Greater Cleveland Regional Transit Authority for its annual budget for the fiscal year beginning January 2020. In order to receive this award, a government unit must publish a budget document that meets program criteria as a policy document, operational guide, financial plan, and communication device. The award is valid for a period of one year. We believe that our current budget document continues to conform to program requirements and we are submitting it to GFOA to determine its eligibility for another award.

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DEPUTY GENERAL MANAGER, ENGINEERING & PROJECT MGMT.

DEPUTY GENERAL MANAGER, LEGAL AFFAIRS

DEPUTY GENERAL MANAGER, HUMAN RESOURCES

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EXECUTIVE DIRECTOR, INTERNAL AUDIT

DIRECTOR, PROCUREMENT

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- 31 PARATRANSIT DISTRICT
- 32 RAIL DISTRICT
- 33 ASSET & CONFIGURATION MANAGEMENT
- 34 TRANSIT POLICE
- 35 SERVICE MANAGEMENT
- 36 POWER & WAY
- 38 SERVICE QUALITY MANAGEMENT
- 39 FLEET MANAGEMENT
- 43 PASS THRUS
- 46 HAYDEN DISTRICT
- 49 TRISKETT DISTRICT
- 58 INTELLIGENT TRANSPORTATION SYSTEMS

CARL KIRKLAND, DIRECTOR JOHN J. TOGHER, DIRECTOR SHAREE H. LEWIS, MANAGER MELINDA J. DANGELO, DIRECTOR SHELIA FERGUSON, ACTING DIRECTOR KAY M. SUTULA, DIRECTOR KAY M. SUTULA, DIRECTOR	10 – OFFICE OF BUSINESS DEVELOPMENT 60 – ACCOUNTING 62 – SUPPORT SERVICES 64 – PROCUREMENT 65 – REVENUE 67 – OFFICE OF MANAGEMENT AND BUDGET 99 – FUND TRANSFERS
3 – ENGINEERING & PROJECT MANAGEMENT	DIVISION
BRIAN P. TEMMING, MANAGER MARIBETH FEKE, DIRECTOR JOSEPH L. SHAFFER, DIRECTOR	55 – PROJECT SUPPORT 57 – PROGRAMMING & PLANNING 80 – ENGINEERING & PROJECT DEVELOPMENT
4 – LEGAL AFFAIRS DIVISION	
STEVEN J. PEGANOFF, DIRECTOR SHERYL KING BENFORD, DGM* JUDY L. LINCOLN, DIRECTOR	15 – SAFETY 21 – LEGAL 22 – RISK MANAGEMENT
5 – HUMAN RESOURCES DIVISION	
ELIZABETH A. JASZCZAK, DIRECTOR SCOTT FERRARO, SENIOR DIRECTOR WENDY TALLEY, DIRECTOR	14 – HUMAN RESOURCES 18 – LABOR & EMPLOYEE RELATIONS 30 – TRAINING & EMPLOYEE DEVELOPMENT
6 – EXECUTIVE DIVISION	
INDIA BIRDSONG, CEO/GENERAL MANAGER* DR. FLOUN'SAY R. CAVER, DGM ACTING SECRETARY-TREASURER ANTHONY A. GAROFOLI, EXECUTIVE DIRECTOR STEPHEN BITTO, EXECUTIVE DIRECTOR* MARK PETIT, DEPUTY GENERAL MANAGER*	<ul> <li>12 - EXECUTIVE</li> <li>16 - SECRETARY/TREASURER - BOARD OF TRUSTEES</li> <li>19 - INTERNAL AUDIT</li> <li>53 - MARKETING &amp; COMMUNICATIONS</li> <li>61 - INFORMATION TECHNOLOGY</li> </ul>

<sup>\*</sup> The Authority is reorganizing the divisions and organizational structure. Two new divisions have been created: Division of Administration & External Affairs and Division of Innovation and Technology. The Office of Equal Employment Opportunity and ADA (EEO) was moved from the Legal Affairs Division to Administration & External Affairs. The Marketing and Communications, External Affairs, and Government Relations sections will be moving from the Executive Division to the Administration and External Affairs Division. The Information Technology department will move out of the Executive Division into the Innovation and Technology Division. These changes will take place in 2021.

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