

2005

# STATISTICAL SECTION

COMPREHENSIVE ANNUAL FINANCIAL REPORT

**TABLE 1**  
**GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY**  
**REVENUES BY SOURCE**  
**LAST TEN YEARS (IN THOUSANDS)**  
**(UNAUDITED)**

<b>YEAR</b>	<b>OPERATING</b>	<b>SALES AND USE TAXES</b>	<b>FEDERAL OPERATING GRANTS AND REIMBURSEMENTS</b>	<b>STATE/LOCAL OPERATING GRANTS, REIMBURSEMENTS, AND SPECIAL FARE ASSISTANCE</b>	<b>INVESTMENT INCOME</b>	<b>OTHER</b>	<b>CAPITAL GRANT INCOME*</b>	<b>TOTAL</b>
1996	\$ 44,504	\$ 131,773	\$ 4,007	\$ 6,751	\$ 4,807	\$ 396	\$ —	\$ 192,238
1997	44,975	138,654	4,000	6,835	3,204	1,232	—	198,900
1998	45,437	146,703	552	6,069	3,756	602	—	203,119
1999	44,031	151,406	2,936	6,502	2,654	377	—	207,906
2000	44,589	161,992	5,540	6,178	2,743	2,923	—	223,965
2001	43,276	157,297	11,818	4,076	1,713	1,014	—	219,194
2002	39,922	157,212	12,309	1,605	1,535	2,154	62,147	276,884
2003	39,862	159,051	21,149	2,231	622	1,628	54,439	278,982
2004	39,117	168,659	20,406	3,398	413	1,894	35,221	269,108
2005	40,228	167,127	20,802	4,623	1,538	4,014	48,633	286,965

\*Beginning in 2002 Capital Income has been reported as revenue. Prior to 2002 these amounts were reported as a direct addition to net assets.

TABLE 2

**GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY**

**REVENUES AND OPERATING ASSISTANCE - COMPARISON TO INDUSTRY TREND DATA  
LAST TEN YEARS  
(UNAUDITED)**

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**TRANSPORTATION INDUSTRY (1):**

<u>YEAR</u>	<u>OPERATING AND OTHER MISCELLANEOUS REVENUE</u>			<u>STATE &amp; LOCAL</u>	<u>OPERATING ASSISTANCE</u>		<u>TOTAL REVENUES</u>
	<u>FARES</u>	<u>OTHER</u>	<u>TOTAL</u>		<u>FEDERAL</u>	<u>TOTAL</u>	
1996	37.6%	15.5%	53.1%	44.0%	2.9%	46.9%	100.0%
1997	40.1	15.6	55.7	41.3	3.0	44.3	100.0
1998	40.8	15.2	56.0	40.1	3.9	44.0	100.0
1999	37.3	16.4	53.7	42.4	3.9	46.3	100.0
2000	36.1	17.4	53.5	42.4	4.1	46.5	100.0
2001	35.2	14.1	49.3	46.2	4.5	50.7	100.0
2002	32.5	17.3	49.8	45.3	4.9	50.2	100.0
2003	32.6	18.1	50.7	43.5	5.8	49.3	100.0
P2004	32.9	16.7	49.6	43.4	7.0	50.4	100.0
2005	*	*	*	*	*	*	*

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**GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY:**

<u>YEAR</u>	<u>OPERATING AND OTHER MISCELLANEOUS REVENUE</u>			<u>STATE &amp; LOCAL(3)</u>	<u>OPERATING ASSISTANCE</u>		<u>TOTAL REVENUES</u>
	<u>FARES</u>	<u>OTHER(2)</u>	<u>TOTAL</u>		<u>FEDERAL</u>	<u>TOTAL</u>	
1996	22.3%	3.5%	25.8%	72.1%	2.1%	74.2%	100.0%
1997	21.9	3.0	24.9	73.1	2.0	75.1	100.0
1998	21.3	3.2	24.5	75.2	0.3	75.5	100.0
1999	20.1	2.5	22.6	76.0	1.4	77.4	100.0
2000	18.6	3.8	22.4	75.1	2.5	77.6	100.0
2001	18.7	2.3	21.0	73.6	5.4	79.0	100.0
2002	17.8	2.5	20.3	74.0	5.7	79.7	100.0
2003	17.1	1.6	18.7	71.9	9.4	81.3	100.0
2004	16.1	1.6	17.7	73.6	8.7	82.3	100.0
2005	16.2	3.0	19.2	72.1	8.7	80.8	100.0

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\* Not Available

P Preliminary

(1) Source: The American Public Transit Association, APTA 2006 Public Transportation Fact Book, Table 50.

(2) Other miscellaneous revenue includes advertising and concessions, interest income and other non-operating income.

(3) State & local operating assistance include sales and use tax revenues and state operating grants, reimbursements and special fare assistance.

**TABLE 3**  
**GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY**  
**EXPENSES BY FUNCTION**  
**LAST TEN YEARS (IN THOUSANDS)**  
**(UNAUDITED)**

<b>YEAR</b>	<b>TRANSPORTATION</b>	<b>MAINTENANCE</b>	<b>GENERAL AND ADMINISTRATIVE</b>	<b>DEPRECIATION</b>	<b>TOTAL OPERATING EXPENSES</b>	<b>INTEREST</b>	<b>OTHER</b>	<b>TOTAL EXPENSES</b>
1996	\$ 71,565	\$ 54,146	\$ 56,977	\$ 31,621	\$ 214,309	\$ 4,492	\$ —	\$ 218,801
1997	71,854	56,805	58,729	29,476	216,864	4,888	—	221,752
1998	76,200	61,757	59,176	34,417	231,550	5,617	—	237,167
1999	81,033	63,726	61,924	36,389	243,072	5,891	1,267	250,230
2000	85,647	67,727	66,896	37,093	257,363	5,672	—	263,035
2001	92,371	71,877	66,889	36,251	267,388	5,638	—	273,026
2002	88,306	70,073	53,185	36,085	247,649	6,064	—	253,713
2003	91,442	69,817	67,595	39,360	268,214	5,816	—	274,030
2004	93,738	68,675	57,655	41,610	261,678	4,465	—	266,143
2005	96,065	73,387	62,114	40,670	272,236	6,698	—	278,934

**TABLE 4**  
**GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY**  
**OPERATING EXPENSES - COMPARISON TO INDUSTRY TREND DATA**  
**LAST TEN YEARS**  
**(UNAUDITED)**

**TRANSPORTATION INDUSTRY (1):**

<u>YEAR</u>	<u>LABOR AND FRINGES</u>	<u>MATERIALS AND SUPPLIES</u>	<u>SERVICES</u>	<u>UTILITIES</u>	<u>SELF-INSURANCE CLAIMS</u>	<u>PURCHASED TRANSPORTATION</u>	<u>OTHER</u>	<u>TOTAL OPERATING EXPENSES**</u>
1996	71.6%	9.3%	5.1%	3.6%	2.8%	9.9%	(2.3)%	100.0%
1997	72.2	9.4	5.6	3.7	2.7	9.1	(2.7)	100.0
1998	71.7	9.4	6.0	3.5	2.4	10.1	(3.1)	100.0
1999	70.9	9.2	5.9	3.3	2.2	11.5	(3.0)	100.0
2000	69.8	10.0	5.7	3.2	2.2	12.2	(3.1)	100.0
2001	69.5	10.0	5.9	3.3	2.1	12.6	(3.4)	100.0
2002	70.2	9.2	6.2	3.1	2.5	12.0	(3.2)	100.0
2003	69.1	9.0	6.0	3.0	2.6	13.4	(3.1)	100.0
2004	68.7	9.1	5.8	3.0	2.6	13.4	(2.6)	100.0
2005	*	*	*	*	*	*	*	*

**GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY:**

<u>YEAR</u>	<u>LABOR AND FRINGES</u>	<u>MATERIALS AND SUPPLIES</u>	<u>SERVICES</u>	<u>UTILITIES</u>	<u>SELF-INSURANCE CLAIMS</u>	<u>PURCHASED TRANSPORTATION</u>	<u>OTHER</u>	<u>TOTAL OPERATING EXPENSES**</u>
1996	71.8%	10.4%	4.7%	3.5%	2.9%	4.3%	2.4%	100.0%
1997	71.3	10.0	4.8	3.9	2.9	4.7	2.4	100.0
1998	72.8	9.5	4.6	4.1	1.9	4.2	2.9	100.0
1999	73.9	8.6	4.8	3.6	1.4	4.4	3.3	100.0
2000	70.2	10.5	6.1	3.5	2.5	4.5	2.7	100.0
2001	69.7	9.7	4.2	4.1	5.1	4.9	2.3	100.0
2002	72.8	10.9	3.5	3.8	1.3	5.0	2.7	100.0
2003	69.3	8.7	6.9	3.5	3.8	5.0	2.8	100.0
2004	70.6	10.5	4.4	3.9	2.8	5.0	2.8	100.0
2005	69.6	12.8	4.6	4.2	3.1	2.7	3.0	100.0

\* Not Available

\*\* Excludes Depreciation and Interest

Source:

(1) The American Public Transit Association, APTA 2006 Public Transportation Fact Book, Table 47.

**TABLE 5**  
**GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY**  
**RATIO OF GENERAL BONDED DEBT TO ASSESSED VALUE**  
**AND NET BONDED DEBT PER CAPITA**  
**LAST TEN YEARS (IN THOUSANDS EXCEPT PER CAPITA AMOUNTS)**  
**(UNAUDITED)**

<b>YEAR</b>	<b>POPULATION (1)</b>	<b>ASSESSED VALUE (2)</b>	<b>GENERAL BONDED DEBT</b>	<b>RATIO OF BONDED DEBT TO ASSESSED VALUE</b>	<b>BONDED DEBT PER CAPITA</b>
1996	1,402	\$ 23,358,249	\$ 78,500	0.34%	55.99
1997	1,387	24,953,150	73,645	0.30	53.10
1998	1,381	25,355,787	103,242	0.41	74.76
1999	1,372	25,633,181	99,920	0.39	72.83
2000	1,394	28,572,250	96,370	0.34	69.13
2001	1,380	28,699,372	123,030	0.43	89.15
2002	1,379	28,545,714	126,193	0.44	91.51
2003	1,364	30,306,032	120,262	0.40	88.17
2004	1,351	30,647,672	152,529	0.50	112.90
2005	1,336	30,646,005	144,841	0.48	108.42

Sources:

- (1) Estimates – Various Sources.
- (2) Cuyahoga County Auditor's Office, Budget Commission – Collection Year Data

**TABLE 6**  
**GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY**  
**LEGAL DEBT MARGIN**  
**DECEMBER 31, 2005 (IN THOUSANDS)**  
**(UNAUDITED)**

**OVERALL DEBT LIMITATION:**

Total Of All GCRTA Debt Outstanding	\$ 144,841
Exempt Debt	<u>144,841</u>
Net Indebtedness (Voted and Unvoted)	<u><u>\$ 0</u></u>
Assessed Valuation Of County (2005 Tax Year)	\$ 30,646,005
Overall Debt Limitation (%)	<u>5.0%</u>
5.0% of Estimated Assessed Valuation (Voted and Unvoted Debt Limitation)	\$ 1,532,300
Net Indebtedness (Voted and Unvoted)	\$
Overall Debt Margin	<u><u>\$ 1,532,300</u></u>

**UNVOTED DEBT LIMITATION:**

Unvoted Debt Limitation (0.1% of County Assessed Valuation)	\$ 30,646
Maximum Aggregate Amount Of Principal and Interest Payable In Any One Calendar Year	<u>(14,755)</u>
Maximum Annual Debt Service Charges Permitted For New Debt Issuances	<u><u>\$ 15,891</u></u>

**TABLE 7**  
**GREATER REGIONAL TRANSIT AUTHORITY**  
**COMPUTATION OF DIRECT AND OVERLAPPING DEBT**  
**DECEMBER 31, 2005**  
**(UNAUDITED)**

	<b>GROSS DEBT</b>	<b>DEBT SERVICE FUND</b>	<b>NET DEBT</b>	<b>PERCENT APPLICABLE (3)</b>	<b>AUTHORITY SHARE</b>
Greater Cleveland Regional Transit Authority	\$ 144,841,815	\$ —	\$ 144,841,815	100%	\$ 144,841,815
County of Cuyahoga (1)	231,366,000	5,765,000	225,601,000	100	225,601,000
Cuyahoga County Cities, Villages, Townships (1)	1,113,007,000	33,926,000	1,079,079,000	100	1,079,079,000
Cuyahoga County School Districts (2)	786,473,000	78,382,000	708,091,000	100	708,091,000
Total Net Direct and Overlapping Debt					<u>\$ 2,157,612,815</u>

- (1) 2005 Tax Budgets filed in July, 2004 and certified unencumbered 2004 balances filed in January, 2005 with Cuyahoga County Budget Commission. Budgetary basis.
- (2) Cuyahoga County School Districts file on fiscal year ended June 30, 2004. Budgetary basis.
- (3) Percent applicable to the Authority calculated using assessed valuation of the portion within the County divided by the assessed valuation of the taxing district. Assessed valuation of taxing districts furnished by Cuyahoga County Budget Commission.

**TABLE 8**  
**GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY**  
**LONG-TERM DEBT COVERAGE**  
**LAST TEN YEARS (IN THOUSANDS)**  
**(UNAUDITED)**

YEAR	GROSS REVENUES (1)	EXPENSES (2)	NET REVENUE AVAILABLE FOR DEBT SERVICE	PRINCIPAL	INTEREST	TOTAL	COVERAGE
1996	\$ 192,238	\$ 182,688	\$ 9,550	\$ 4,750	\$ 4,492	\$ 9,242	1.03
1997	198,900	187,387	11,513	4,855	4,888	9,743	1.18
1998	203,119	197,133	5,986	3,655	5,617	9,272	.65
1999	207,906	206,683	1,223	3,620	5,891	9,511	.13
2000	223,965	220,270	3,695	3,835	5,672	9,507	.39
2001	219,194	231,137	(11,943)	4,198	5,637	9,835	(1.21)
2002	214,737	211,564	3,173	5,544	6,064	11,608	.27
2003	222,401	228,854	(6,453)	5,931	5,816	11,747	(.55)
2004	233,887	220,068	13,819	6,173	4,465	10,638	1.29
2005	238,331	231,566	6,765	7,687	6,698	14,385	.47

(1) Total revenues include interest and other non-operating revenues.

(2) Total expenses exclusive of depreciation, loss on disposal of assets and interest expense.

**TABLE 9**  
**GREATER REGIONAL TRANSIT AUTHORITY**  
**FAREBOX RECOVERY PERCENTAGE**  
**LAST TEN YEARS**  
**(UNAUDITED)**

<u>YEAR</u>	<u>PERCENTAGE</u>
1996	24.4
1997	24.0
1998	23.0
1999	21.3
2000	20.2
2001	18.7
2002	18.9
2003	17.4
2004	17.6
2005	17.4

NOTE – Represents operating revenues divided by operating expenses before depreciation.

**FARE STRUCTURE**  
**DECEMBER 31, 2005**

	<u>LOCAL</u>	<u>EXPRESS AND RAPID TRANSIT</u>
Cash Fare	1.25	1.50
Senior Citizens and Disabled	0.50	0.50
Paratransit	1.25	1.25
Children (under 6 yrs. of age with adult-up to three children)	Free	Free
Downtown Loop and Community Circulators	0.75	*
Outside County	2.50	2.50
All Day Passes:		
Individual	3.00	3.00
Senior and Disabled	1.00	1.00
Family	5.00	5.00
Passes and Tickets:		
Monthly Pass	45.00	54.00
7-Day Pass	11.25	13.50
5-Ride Farecard Ticket	5.95	7.15
5-Ride Senior and Disabled Farecard Ticket	2.50	2.50
5-Ride Loop and Circulator Farecard Ticket	3.75	3.75
5-Ride Student Farecard Ticket (K-12)	5.00 **	5.00 **
10-Ride Farecard Ticket	11.90	14.30
10-Ride Senior and Disabled Farecard	5.00	5.00
10-Ride Loop and Circulator Farecard Ticket	7.50	*

\* Not applicable

\*\* Available only through local schools

TABLE 10

**GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY**

**OPERATING STATISTICS (1)  
LAST TEN YEARS  
(UNAUDITED)**

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
<b>SYSTEM RIDERSHIP:</b>										
Motor Bus	49,433,107	51,523,280	50,682,872	49,140,405	51,591,534	47,100,582	45,157,626	48,768,342	44,969,751	54,533,491
Heavy Rail	5,139,718	5,241,176	5,455,860	5,658,763	7,340,705	8,232,176	7,186,189	7,372,472	7,282,845	7,472,908
Light Rail	3,846,521	4,082,873	4,091,176	4,164,389	4,318,399	4,444,545	3,057,728	3,160,523	2,560,710	3,089,707
Demand Responsive	316,927	324,008	327,870	340,190	310,894	281,191	323,976	248,427	297,087	335,970
<b>AVERAGE WEEKDAY SYSTEM RIDERSHIP:</b>										
Motor Bus	170,541	177,280	174,798	169,338	170,191	165,203	152,444	157,764	162,303	166,238
Heavy Rail	17,732	18,129	18,817	19,500	18,736	19,132	17,052	15,824	17,331	18,733
Light Rail	13,270	14,122	14,110	14,351	13,654	13,093	10,699	9,300	9,395	9,506
Demand Responsive	1,086	1,121	1,130	1,173	1,209	1,140	1,103	1,080	1,343	1,530
<b>AVERAGE WEEKDAY MILES OPERATED:</b>										
Motor Bus	84,750	85,135	89,012	91,394	91,626	89,600	85,427	85,585	81,972	86,751
Heavy Rail	6,525	6,243	6,176	6,309	3,854	3,823	3,582	3,529	5,002	3,566
Light Rail	3,953	3,984	3,848	3,831	2,749	2,656	2,628	2,647	3,150	2,661
Demand Responsive	3,347	5,960	6,479	5,502	7,092	6,765	6,768	6,576	6,129	7,941
<b>REVENUE MILES:</b>										
Motor Bus	21,008,961	21,306,672	22,532,413	23,325,952	23,523,043	23,000,048	21,898,961	21,353,812	20,471,913	21,698,089
Heavy Rail	2,014,972	2,046,418	2,030,450	2,066,821	2,064,918	1,989,332	1,773,310	2,191,748	2,397,243	2,373,093
Light Rail	1,118,618	1,180,827	1,182,715	1,254,164	1,202,173	1,144,240	860,336	954,081	1,011,795	1,005,741
Demand Responsive	1,042,942	1,395,656	1,130,418	1,232,838	1,785,104	1,757,197	1,577,180	1,610,609	1,688,026	2,023,190
<b>PASSENGER MILES:</b>										
Motor Bus	183,451,305	195,815,042	206,200,170	206,546,438	198,957,849	179,985,792	171,543,310	189,098,115	293,338,619	210,122,020
Heavy Rail	61,466,197	56,561,092	54,247,521	51,419,115	54,008,892	61,606,818	53,955,185	50,159,652	47,439,898	49,849,158
Light Rail	30,034,676	30,685,785	29,029,628	25,986,194	24,851,765	25,525,892	18,063,245	18,678,884	15,198,796	18,302,619
Demand Responsive	1,673,429	1,397,001	1,412,694	1,457,392	1,926,818	1,308,376	1,398,185	1,359,841	1,864,993	2,264,463

(Continued)

TABLE 10

**GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY**

**OPERATING STATISTICS (1)  
LAST TEN YEARS (Continued)**

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
<b>ENERGY CONSUMPTION:</b>										
Motor Bus										
(gallons of fuel)	5,726,202	5,575,969	4,866,308	4,522,858	4,993,462	4,426,598	3,985,709	4,110,242	4,449,490	4,793,246
(lbs. of natural gas)	1,446,431	1,505,091	1,725,192	2,098,956	1,940,307	2,114,755	1,470,492	1,834,515	1,593,424	1,390,926
Heavy Rail										
(kilowatt hours)	28,266,317	28,556,916	27,399,187	28,739,870	28,337,880	27,400,794	27,558,604	28,820,459	30,572,901	29,381,337
Light Rail										
(kilowatt hours)	17,117,212	16,906,883	15,699,132	17,106,108	17,427,148	14,446,957	12,339,510	11,537,966	11,340,326	10,383,138
Demand Responsive										
(gallons of fuel)	206,311	229,331	282,229	223,947	230,579	243,577	994,962	222,370	247,010	271,723
<b>FLEET REQUIREMENT</b>										
<b>DURING PEAK HOURS:</b>	601	595	594	604	619	614	544	548	544	518
Motor Bus	30	30	30	28	28	28	22	22	22	22
Heavy Rail	25	26	26	26	25	25	15	17	17	17
Light Rail	51	60	58	59	81	77	66	75	62	75
Demand Responsive										
<b>TOTAL ACTIVE VEHICLE:</b>	709	754	750	747	753	731	738	701	686	654
<b>DURING PERIOD:</b>	59	59	59	60	60	60	60	60	60	60
Motor Bus	47	47	47	47	47	48	48	48	48	48
Heavy Rail	52	60	58	83	81	77	82	76	74	75
Light Rail										
Demand Responsive										
<b>NUMBER OF EMPLOYEES</b>	2,807	2,821	2,859	2,968	3,052	2,830	2,753	2,644	2,597	2,643

Source:

(1) National Transit Database Report, Urban Mass Transportation Act of 1964

(Concluded)

**TABLE 11**  
**GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY**  
**DEMOGRAPHIC STATISTICS**  
**(UNAUDITED)**

<u>YEAR</u>	<u>COUNTY POPULATION (1)</u>	<u>MSA</u>
1940	1,217,250	1,319,734
1950	1,389,532	1,532,574
1960	1,647,895	1,909,483
1970	1,721,300	2,063,729
1980	1,498,400	1,898,825
1990	1,412,140	1,831,122
2000	1,863,479	1,393,978
2004	1,351,009	1,842,749
2005	1,335,317	1,830,011

  

<u>AGE DISTRIBUTION (2)</u>	<u>NUMBER</u>	<u>2000 PERCENTAGE</u>
Under 5 years	90,996	6.5%
5 – 9 yrs	101,372	7.3
10 – 14 yrs	99,235	7.1
15 – 19 yrs	89,960	6.5
20 – 24 yrs	77,515	5.6
25 – 34 yrs	188,873	13.5
35 – 44 yrs	219,449	15.7
45 – 54 yrs	187,601	13.5
55 – 59 yrs	65,599	4.7
60 – 64 yrs	56,217	4.0
65 – 74 yrs	107,327	7.7
75 – 84 yrs	82,469	5.9
85 yrs and over	27,365	2.0
TOTAL	1,393,978	100.0%
Median age	37	
Males	658,481	
Females	735,497	

  

<u>DISTRIBUTION OF FAMILIES BY INCOME BRACKET (Average 3.06 persons) (3)</u>	<u>2000 NUMBER</u>	<u>PERCENTAGE</u>
\$0 – 14,999	40,279	11.3%
\$15,000 – 24,999	38,075	10.7
\$25,000 – 49,999	101,299	28.4
\$50,000 – 99,999	123,948	34.8
\$100,000 -199,999	41,701	11.7
OVER \$200,000	10,919	3.1
TOTAL	356,221	100.0%
MEDIAN FAMILY INCOME	49,559	
PER CAPITAL INCOME	22,272	

Source:

- (1) Ohio Department of Development – The Metropolitan Statistical Area (MSA), as defined by the Department of Development, includes Lake, Geauga, Medina, and Cuyahoga Counties. Population totals for 2003 are estimates provided by the U. S. Census Bureau.
- (2) U. S. Census Bureau, Census 2000
- (3) U. S. Census Bureau, Census 2000

TABLE 11

**GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY**

**DEMOGRAPHIC STATISTICS  
LAST TEN YEARS (Continued)**

**EMPLOYMENT-ANNUAL AVERAGE (1):**

	<b>1996</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>
Total Civilian Labor Force	678,800	676,800	699,200	681,200	691,000	692,600	669,700	675,400	664,600	669,600
Total Employed*	643,800	637,400	668,500	649,900	659,900	661,700	624,900	629,600	623,700	629,000
Total Unemployed	35,000	39,400	30,700	31,300	311,000	31,000	44,000	45,800	40,900	40,600
Unemployment Rate	5.2%	5.8%	4.4%	4.6%	4.5%	4.5%	6.7%	6.8%	6.2%	6.1%

**EMPLOYMENT BY SECTOR (1):  
(Amounts in 000's)**

<b>YEAR</b>	<b>MANUFACTURING</b>		<b>WHOLESALE RETAIL TRADE</b>		<b>PROFESSIONAL AND RELATED SERVICES</b>		<b>FEDERAL, STATE AND LOCAL GOVERNMENT **</b>		<b>FINANCE, INSURANCE, REAL ESTATE</b>		<b>TRANSPORTATION AND PUBLIC UTILITIES</b>		<b>OTHER</b>		<b>TOTAL</b>	
	<b>NUMBER</b>	<b>%</b>	<b>NUMBER</b>	<b>%</b>	<b>NUMBER</b>	<b>%</b>	<b>NUMBER</b>	<b>%</b>	<b>NUMBER</b>	<b>%</b>	<b>NUMBER</b>	<b>%</b>	<b>NUMBER</b>	<b>%</b>	<b>NUMBER</b>	<b>%</b>
1996	137.1	17.8	188.8	24.5	236.8	30.7	81.1	10.5	59.8	7.8	33.8	4.4	32.8	4.3	770.2*	100.0
1997	136.3	17.3	192.9	24.5	242.8	30.9	84.1	10.7	62.2	7.9	34.4	4.4	33.4	4.3	786.1*	100.0
1998	136.5	17.0	195.1	24.4	252.9	31.6	84.8	10.6	63.7	7.9	34.9	4.4	32.9	4.1	800.8*	100.0
1999	133.3	16.5	195.5	24.2	259.6	32.2	83.3	10.3	67.9	8.4	34.7	4.3	33.1	4.1	807.4*	100.0
2000	128.8	16.0	189.3	23.6	264.4	32.9	83.9	10.4	68.4	8.5	34.8	4.3	34.7	4.3	804.3*	100.0
2001	121.4	15.3	182.4	23.0	262.3	33.0	88.4	11.1	70.3	8.9	35.8	4.5	33.1	4.2	793.7*	100.0
2002	96.5	12.4	118.5	15.3	320.5	41.2	102.7	13.2	68.3	8.8	23.4	3.0	47.6	6.1	777.5*	100.0
2003	90.8	11.9	117.4	15.3	319.0	41.6	100.6	13.1	69.4	9.1	23.6	3.1	45.3	5.9	766.1*	100.0
2004	89.2	11.7	113.4	14.9	320.7	42.2	99.3	13.1	69.4	9.1	23.7	3.1	45.0	5.9	760.7*	100.0
2005	86.7	11.4	109.7	14.5	326.9	43.2	99.2	13.1	68.2	9.0	23.4	3.1	43.1	5.7	757.2*	100.0

Sources:

(1) Ohio Bureau of Employment Services

\* Difference due to non-County residents employed in County.

\*\* Federal employment was included beginning in 2003

(Concluded)

**GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY**

**MISCELLANEOUS STATISTICS  
(UNAUDITED)**

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Date of Creation of Authority by Local Legislature	December 30, 1974
Date the Authority Began Operation	September 5, 1975
Form of Government	Board of Trustees with General Manager
Number of Trustees	10
County in which Authority Operates	Cuyahoga County, Ohio
Type of Tax Support	Cuyahoga County Sales Tax - 1%
Cities and Towns Served	59
Area of Authority in Square Miles	458
Population of County	1.4 million
Miles of Route:	
Motor Bus	1,655
Rail	68
Number of Routes	101
Wheelchair Equipped Standard Buses	654
Number of Rail Stations	52
Number of Buses	654
Free Rail Parking Spaces	8,500
Number of Rail Lines	3
Average Speed in Miles Per Hour:	
Motor Bus	13
Rail	48
Demand Responsive	13
Rail Cars Per Train	1 or 2
RTAnswerline	1,000,000 Calls
RTA Web Site	10.2 Million Hits

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY  
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