



Greater Cleveland Regional Transit Authority

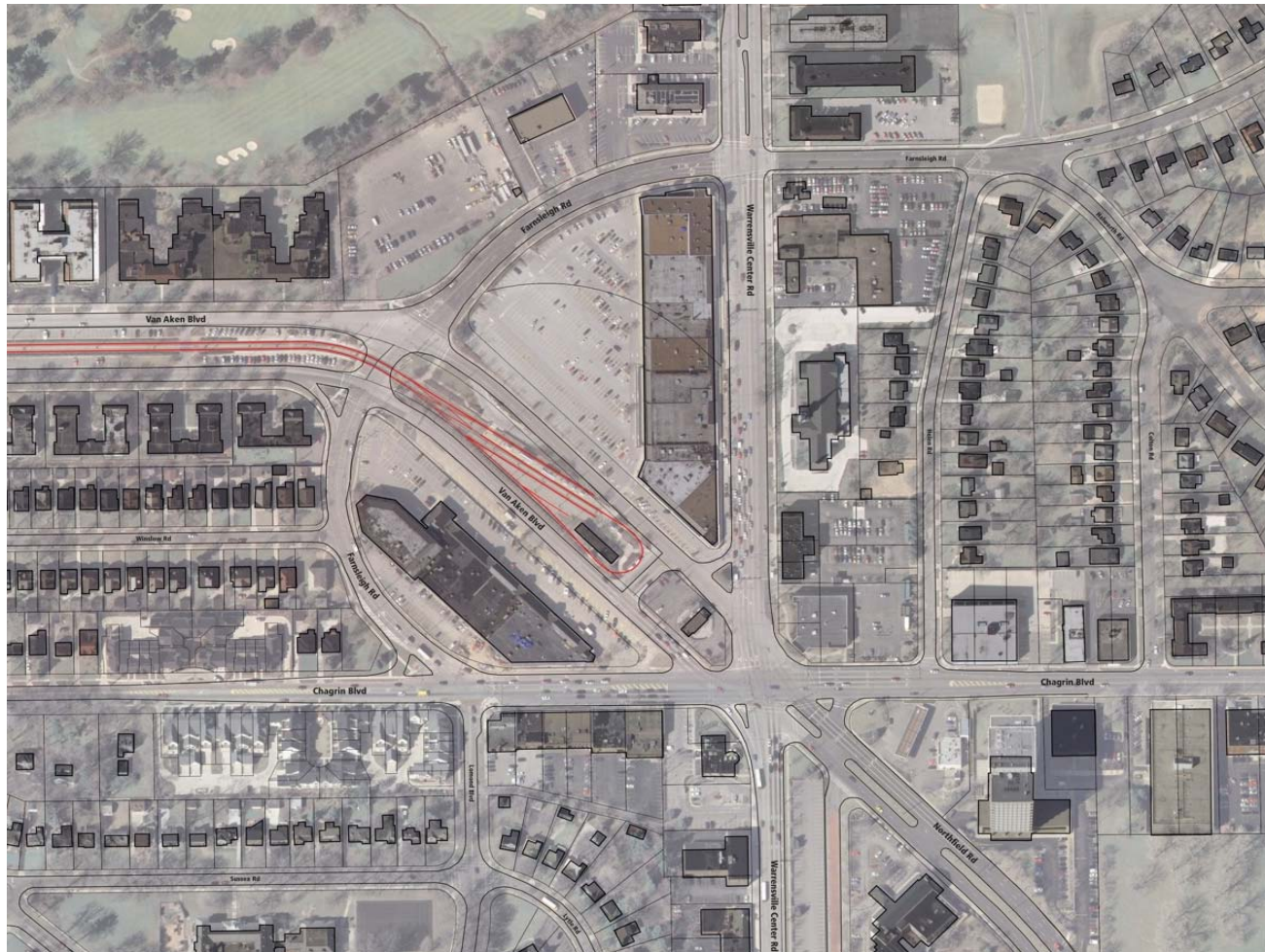
SUMMARY OF PROPOSED AWARD

BLUE LINE ALTERNATIVES ANALYSIS

Presented to: Planning & Development Committee
June 30, 2009



BLUE LINE ALTERNATIVES ANALYSIS PROJECT OVERVIEW





BLUE LINE ALTERNATIVES ANALYSIS PROJECT OVERVIEW-Scope of Work

- Required by FTA
- 3 Phase Study
 - Alternatives Analysis
 - NEPA Documentation/Design
 - New Starts Certification
- 3 Separate Notices to Proceed



BLUE LINE ALTERNATIVES ANALYSIS PROJECT OVERVIEW

- Phase 1 Alternatives Analysis
 - Purpose & Need
 - Definition & Evaluation of alternatives
 - Selection of Locally Preferred Alternative (LPA)
 - Public Engagement
 - \$296,318 (local funds)



BLUE LINE ALTERNATIVES ANALYSIS PROJECT OVERVIEW

- Phase II NEPA Documentation/Design
Depends upon LPA
Includes: Environmental Assessment
 - Concept Engineering
 - Technical documentation
 - Report writing
 - Public Involvement
- \$597,735 (ARRA)



BLUE LINE ALTERNATIVES ANALYSIS PROJECT OVERVIEW

- Phase III New Starts/Small Starts Coordination
 - ONLY IF built alternative
 - Coordination with FTA
 - Completion of materials required by FTA
 - Analysis
 - Documentation
 - \$223,803



BLUE LINE ALTERNATIVES ANALYSIS PROJECT OVERVIEW

<u>Phase</u>	<u>Cost</u>
I	\$ 296,318
II	\$ 597,312
III	\$ <u>223,802</u>
Total	\$1,117,432

Phases II and III eligible for
ARRA funding



BLUE LINE ALTERNATIVES ANALYSIS PROCUREMENT OVERVIEW

- RFP issued April 3, 2009
- Forty six (46) potential vendors accessed and/or downloaded the package from the RTA Website
- Received two (2) proposals



BLUE LINE ALTERNATIVES ANALYSIS PROCUREMENT OVERVIEW

- Evaluation Panel Members:
 - Programming and Planning
 - Office of Business Development
 - Service Planning
 - Procurement
 - City Shaker Heights Planning



BLUE LINE ALTERNATIVES ANALYSIS PROCUREMENT OVERVIEW

- Evaluation Criteria:
 - Project Manager qualifications
 - Assigned staff experience
 - Past performance – similar projects
 - Project approach
 - Cost of project



BLUE LINE ALTERNATIVES ANALYSIS PROCUREMENT OVERVIEW

- Recommended Vendor:
 - Parsons Brinckerhoff
614 West Superior Avenue,
Suite 400
Cleveland, OH 44113



BLUE LINE ALTERNATIVES ANALYSIS PROCUREMENT OVERVIEW

- Experience:
 - Founded in 1885, has 13,000 professionals and 150 offices worldwide.
 - Provides planning, architecture, engineering and construction management services for a variety of transportation projects.



BLUE LINE ALTERNATIVES ANALYSIS PROCUREMENT OVERVIEW

- Experience:
 - CTA Alternatives Analysis
 - Southeast Corridor Transit Alternatives Study – Nashville Area MPO
 - GCRTA Strategic Plan
 - Dayton Aviation Heritage Transit Corridor Study



BLUE LINE ALTERNATIVES ANALYSIS PROCUREMENT OVERVIEW

- DBE Goal of 17% will be met by utilizing:
 - BrownFlynn
 - Lawhon & Associates
 - Gallop Corporation



BLUE LINE ALTERNATIVES ANALYSIS PROCUREMENT OVERVIEW

- Recommendation:
 - Staff requests that the Planning and Development Committee recommend the award of a contract to Parsons Brinckerhoff for the Blue Line Alternatives Analysis Study in an amount not to exceed \$ 1,117,432.58.