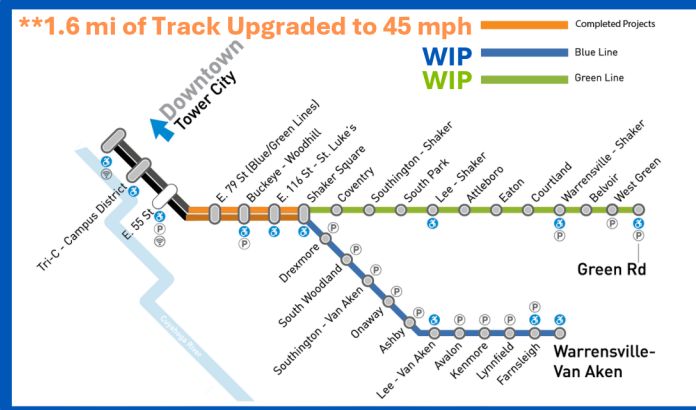




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Light Rail Track Replacement Program

Project Description



The Greater Cleveland Regional Transit Authority is rejuvenating the city's heartbeat through the Light Rail Track Replacement Program. A \$70 million venture is set to revitalize 10 miles of aging rail infrastructure, enhancing the travel experience with upgraded tracks, increased train capacity, and expedited services.

Benefits



\$50.3 million funded out of \$70 million

Existing Rail Line Conditions



Cost Breakdown

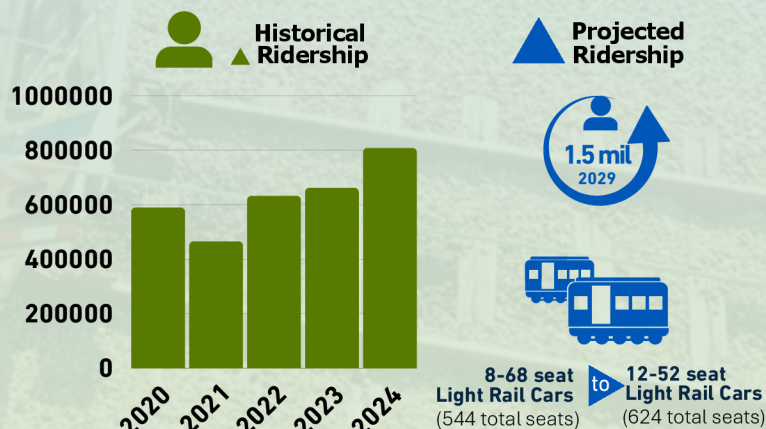
The overall program is estimated at \$70 million to construct seven remaining projects over the next three years. The program estimate is as follows:

Engineering Design Support	\$ 1.2 million
Construction	\$ 59.3 million
Force Account	\$ 2.1 million
Third Party Support	\$ 1.4 million
Contingency	\$ 6.0 million
Total Project Cost	\$ 70.0 million

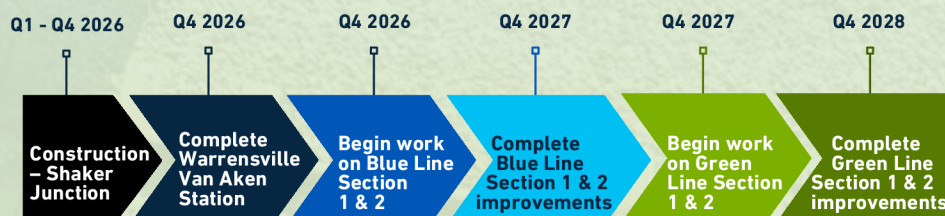
To date we have identified \$50.3 million of funding from three sources as shown below.

FTA Formula Funds (IIJA)	\$ 32.0 million
ODOT TRAC Flex Funds	\$ 4.3 million
GCRTA Local Match	\$ 14.0 million
Total Project Funding	\$ 50.3 million

Light Rail Ridership Projections



Proposed Project Timeline



Blue Line Section 1: **Shaker Square to Ashby**
 Blue Line Section 2: **Ashby to Warrensville-Van Aken**
 Green Line Section 1: **Shaker Square to Eaton**
 Green Line Section 2: **Eaton to Green**