RESOLUTION NO. 2017-21

AUTHORIZING CONTRACT NO. 2016-169 WITH VEHICLE MAINTENANCE PROGRAM, INC. FOR THE FURNISHING OF BRAKE DRUMS AND ROTORS, AS SPECIFIED AND AS REQUIRED, FOR A PERIOD OF TWO YEARS IN AN AMOUNT NOT TO EXCEED \$102,028.26 (GENERAL FUND, FLEET MANAGEMENT DEPARTMENT BUDGET)

WHEREAS, the Greater Cleveland Regional Transit Authority has recurring requirements for replacement of brake drums and rotors on coaches; and

WHEREAS, the bid of Vehicle Maintenance Program, Inc., located at 3595 N. Dixie Bay # 7, Boca Raton, FL 33431, was received for the furnishing of brake drums and rotors, as specified and as required, for a period of two years in an amount not to exceed \$102,028.26; and

WHEREAS, the CEO, General Manager/Secretary-Treasurer deems the bid of Vehicle Maintenance Program, Inc. to be the lowest responsive bid from a responsible bidder and recommends acceptance thereof by the Board of Trustees.

NOW, THERFORE, BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

- Section 1. That the bid of Vehicle Maintenance Program, Inc. for the furnishing of brake drums and rotors, as specified and as required, for a period of two years be and the same is hereby accepted.
- Section 2. That the CEO, General Manager/Secretary-Treasurer of the Authority be and he is hereby authorized to enter into a contract with Vehicle Maintenance Program, Inc. for the furnishing of brake drums and rotors, as specified and as required, for a period of two years.
- Section 3. That said contract shall be payable from the General Fund, Fleet Management Department budget, in an amount not to exceed \$102,028.26 for a period of two years.
- Section 4. That said contract shall be binding upon and an obligation of the Authority contingent upon funding for future years, compliance by the contractor to the Specifications and Addenda, if any; the Affirmative Action Plan adopted by the Board of Trustees in Resolution No. 2015-076; bonding and insurance requirements and all applicable laws relating to contractual obligations of the Authority.
- Section 5. That the Greater Cleveland Regional Transit Authority's Board of Trustees expects that Vehicle Maintenance Program, Inc. will attempt to exceed the 0% minimum DBE goal assigned to this procurement.

Section 6. That this resolution shall become effective immediately upon its adoption.

Adopted: April 25, 2017

President

Attest:

CEO/ General Manager/Secretary-Treasurer

Form 100-326 07-03-97

Greater Cleveland Regional Transit Authority STAFF SUMMARY AND COMMENTS

TITLE/DESCRIPT	Resolution No.:	
CONTRACT:	FURNISHING OF BRAKE DRUMS AND ROTORS FOR	2017-21
A PERIOD OF TWO YEARS	Date:	
VENDOR:	VEHICLE MAINTENANCE PROGRAM, INC.	April 20, 2017
12.12011.	VEINGEL WARTER WOLF I TO GIVE WI, III G.	Initiator:
AMOUNT:	AMOUNT NOT TO EXCEED \$102,028.26	Fleet Management
		Department
ACTION REQUES	ST:	
☑ Approval	☐ Review/Comment ☐ Information Only ☐ Other	

- 1.0 PURPOSE/SCOPE: This resolution will allow the Authority to enter into a contract for the furnishing of brake drums and rotors, as specified, on a requirement basis for a period of two years.
- 2.0 DESCRIPTION/JUSTIFICATION: The Authority has an ongoing need to replace brake drums and rotors as part of normal scheduled maintenance on the Authority's fleet of buses.
- 3.0 PROCUREMENT BACKGROUND: The Invitation for Bid (IFB) was posted on the Procurement section of the Authority's web site and advertised in the local newspapers. Twenty-one (21) interested parties downloaded the solicitation package. Nine (9) bids were received and opened on March 22, 2017. The bid of Vehicle Maintenance Program, Inc. has been determined by the Procurement Department to be the lowest responsive bid from a responsible bidder. For a list of bidders, see Attachment "A" Brake Drum & Rotor Bid Summary for a list of bidders.

A price analysis has been performed and the Procurement Department has determined the price of Vehicle Maintenance Program, Inc. to be fair and reasonable to the Authority.

- 4.0 AFFIRMATIVE ACTION/DBE BACKGROUND: All Affirmative Action requirements have been met. A 0% DBE goal was established for this procurement due to the lack of certified DBE firms.
- 5.0 POLICY IMPACT: Does not apply.
- 6.0 ECONOMIC IMPACT: This procurement will be funded through the General Fund, Fleet Management Department budget, in an amount not to exceed \$102,028.26. The bid price is approximately 48% below the budget estimate.
- 7.0 ALTERNATIVES: <u>Reject this offer</u>. Rejection of this offer would require the Authority to buy lesser quantities at a higher price.
- 8.0 RECOMMENDATION: It is recommended that the offer of Vehicle Maintenance Program, Inc. be accepted and the resolution passed authorizing the CEO, General Manager/Secretary-Treasurer to enter into a contract.

9.0 ATTACHMENT: Attachment A – Brake Drums & Rotors Bid Summary.

Recommended and certified as appropriate to the availability of funds, legal form and conformance with the Procurement requirements.

CEO, General Manager/Secretary-Treasurer

Attachment A Brake Drums & Rotors Bid Summary

Vehicle Maintenance Program				
Annual Qty	Description	GCRTA P/N	Unit Price	Extended Price
72	Front Brake Drum	8022000	\$92.66	\$6,671.52
72	Rear Brake Drum	8522000	\$133.16	\$9,587.52
8	Front Brake Drum	8001000	\$112.11	\$896.88
22	Tag Axle Brake Drum	8501000	\$101.38	\$2,230.36
16	Drive Axle Brake Drum	8501001	\$95.85	\$1,533.60
40	Front Brake Drum	8049000	\$88.88	\$3,555.20
60	Rear Brake Drum	8549000	\$109.09	\$6,545.40
30	Front/Rear Brake Rotor	8033110	\$105.55	\$3,166.50
360	Front/Rear Brake Rotor	8033110	\$102.28	\$36,820.80
			Base Year	\$34,186.98
			Option Year	\$67,841.28
			Total	\$102,028.26

		Prevost		
Annual Qty	Description	GCRTA P/N	Unit Price	Extended Price
72	Front Brake Drum	8022000	\$96.85	\$6,973.20
72	Rear Brake Drum	8522000	\$124.15	\$8,938.80
8	Front Brake Drum	8001000	\$102.79	\$822.32
22	Tag Axle Brake Drum	8501000	\$187.59	\$4,126.98
16	Drive Axle Brake Drum	8501001	\$143.40	\$2,294.40
40	Front Brake Drum	8049000	\$96.75	\$3,870.00
60	Rear Brake Drum	8549000	\$114.35	\$6,861.00
30	Front/Rear Brake Rotor	8033110	\$106.95	\$6,861.00
360	Front/Rear Brake Rotor	8033110	\$106.95	\$3,208.50
			Base Year	\$38,502.00
			Option Year	\$72,388.70
			Total	\$109,483.90

Annual Qty	Description	GCRTA P/N	Unit Price	Extended Price
72	Front Brake Drum	8022000	\$119.19	\$8,581.68
72	Rear Brake Drum	8522000	\$147.58	\$10,625.76
8	Front Brake Drum	8001000	\$126.15	\$1,009.20
22	Tag Axle Brake Drum	8501000	\$182.95	\$4,024.90
16	Drive Axle Brake Drum	8501001	\$151.04	\$2,416.64
40	Front Brake Drum	8049000	\$107.04	\$4,281.60
60	Rear Brake Drum	8549000	\$128.68	\$7,720.80
30	Front/Rear Brake Rotor	8033110	\$133.31	\$3,999.30
360	Front/Rear Brake Rotor	8033110	\$139.98	\$50,392.80
			Base Year	\$42,659.88
			Option Year	\$89,053.38
			Total	\$131,713.26

Attachment A Brake Drums & Rotors Bid Summary

		Gillig		
Annual Qty	Description	GCRTA P/N	Unit Price	Extended Price
72	Front Brake Drum	8022000	\$120.21	\$8,655.12
72	Rear Brake Drum	8522000	\$149.00	\$10,728.00
8	Front Brake Drum	8001000	\$126.29	\$1,010.392
22	Tag Axle Brake Drum	8501000	\$205.74	\$4,526.28
16	Drive Axle Brake Drum	8501001	\$164.83	\$2,637.28
40	Front Brake Drum	8049000	\$120.66	\$4,826.40
60	Rear Brake Drum	8549000	\$137.12	\$8,227.20
30	Front/Rear Brake Rotor	8033110	\$130.22	\$3,906.60
360	Front/Rear Brake Rotor	8033110	\$130.22	\$46,879.20
			Base Year	\$44,517.20
			Option Year	\$87,489.80
			Total	\$132,007.00

		MCI		
Annual Qty	Description	GCRTA P/N	Unit Price	Extended Price
72	Front Brake Drum	8022000	\$139.99	\$10,079.28
72	Rear Brake Drum	8522000	\$159.99	\$11,519.28
8	Front Brake Drum	8001000	\$135.99	\$1,087.92
22	Tag Axle Brake Drum	8501000	\$235.99	\$5,191.78
16	Drive Axle Brake Drum	8501001	\$175.99	\$2,815.84
40	Front Brake Drum	8049000	\$132.99	\$5,319.60
60	Rear Brake Drum	8549000	\$153.99	\$9,239.40
30	Front/Rear Brake Rotor	8033110	\$135.18	\$4,055.40
360	Front/Rear Brake Rotor	8033110	\$135.18	\$48,664.80
			Base Year	\$49,308.50
			Option Year	\$93,917.90
			Total	\$143,226.40

		New Flyer		
Annual Qty	Description	GCRTA P/N	Unit Price	Extended Price
72	Front Brake Drum	8022000	\$110.23	\$7,936.56
72	Rear Brake Drum	8522000	\$140.65	\$10,126.80
8	Front Brake Drum	8001000	\$140.00	\$1,120.00
22	Tag Axle Brake Drum	8501000	\$199.80	\$4,395.60
16	Drive Axle Brake Drum	8501001	\$189.00	\$3,024.00
40	Front Brake Drum	8049000	\$154.90	\$6,196.00
60	Rear Brake Drum	8549000	\$193.00	\$11,580.00
30	Front/Rear Brake Rotor	8033110	\$170.00	\$5,100.00
360	Front/Rear Brake Rotor	8033110	\$170.00	\$61,200.00
			Base Year	\$49,478.96
			Option Year	\$105,578.96
			Total	\$155,057.92

Attachment A Brake Drums & Rotors Bid Summary

	Worl	dwide Equipmer	nt	
Annual Qty	Description	GCRTA P/N	Unit Price	Extended Price
72	Front Brake Drum	8022000	\$181.32	\$13,055.04
72	Rear Brake Drum	8522000	\$220.28	\$15,860.16
8	Front Brake Drum	8001000	\$150.07	\$1,200.56
22	Tag Axle Brake Drum	8501000	\$193.78	\$4,263.16
16	Drive Axle Brake Drum	8501001	\$159.97	\$2,559.52
40	Front Brake Drum	8049000	\$169.45	\$6,778.00
60	Rear Brake Drum	8549000	\$195.61	\$11,736.60
30	Front/Rear Brake Rotor	8033110	\$202.12	\$6,063.60
360	Front/Rear Brake Rotor	8033110	\$202.12	\$72,763.60
			Base Year	\$61,516.64
			Option Year	\$128,216.24
			Total	\$189,732.88

		Valley Ford		
Annual Qty	Description	GCRTA P/N	Unit Price	Extended Price
72	Front Brake Drum	8022000	\$180.86	\$13,021.92
72	Rear Brake Drum	8522000	\$219.71	\$15,819.12
8	Front Brake Drum	8001000	\$149.62	\$1,196.96
22	Tag Axle Brake Drum	8501000	\$172.58	\$3,796.76
16	Drive Axle Brake Drum	8501001	\$159.58	\$2,553.28
40	Front Brake Drum	8049000	\$169.02	\$6,760.80
60	Rear Brake Drum	8549000	\$195.10	\$11,706.00
30	Front/Rear Brake Rotor	8033110	\$257.77	\$7,733.10
360	Front/Rear Brake Rotor	8033110	\$257.77	\$92,797.20
			Base Year	\$62,587.94
			Option Year	\$147,652.04
			Total	\$210,239.98

W. W. Williams				
Annual Qty	Description	GCRTA P/N	Unit Price	Extended Price
72	Front Brake Drum	8022000	\$218.28	\$15,716.16
72	Rear Brake Drum	8522000	\$323.47	\$23,289.84
8	Front Brake Drum	8001000	\$198.74	\$1,589.92
22	Tag Axle Brake Drum	8501000	\$244.40	\$5,376.80
16	Drive Axle Brake Drum	8501001	\$211.85	\$3,389.60
40	Front Brake Drum	8049000	\$204.72	\$8,188.80
60	Rear Brake Drum	8549000	\$240.00	\$14,400.00
30	Front/Rear Brake Rotor	8033110	\$252.00	\$7,560.00
360	Front/Rear Brake Rotor	8033110	\$265.00	\$95,400.00
			Base Year	\$79,511.12
			Option Year	\$167,351.12
			Total	\$246,862.24