RESOLUTION NO. 2017-41

AMENDING RESOLUTION NO. 2017-011 TO PROVIDE FOR AN ADDITIONAL APPROPRIATION FOR THE LAW ENFORCEMENT FUND IN THE AMOUNT OF \$57,800.00

WHEREAS, GCRTA is involved with the multi-jurisdictional Northern Ohio Law Enforcement Task Force; and

WHEREAS, GCRTA derives revenue from seized and confiscated monies and/or properties of convicted drug dealers prosecuted by the Task Force; and

WHEREAS, guidelines instituted by the Office of the United States Attorney restricts the use of these funds for law enforcement purposes; and

WHEREAS, GCRTA has funds available in the Law Enforcement Fund and would like to use \$57,800 of these funds; and

WHEREAS, the Transit Police Department intends to use these funds for unbudgeted law enforcement purposes to purchase ballistic vests, K-9 training, and other equipment and supplies to support law enforcement activities; and

WHEREAS, by Resolution No. 2017-011, adopted February 21, 2017, \$65,296 was appropriated in the Law Enforcement Fund; and

WHEREAS, no appropriation was made in the 2017 budget as this expenditure was unexpected.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

Section 1. That the 2017 appropriations budget, as adopted in Resolution No. 2017-011 adopted February 21, 2017, be hereby amended as follows:

LAW ENFORCEMENT FUND

Current 2017 <u>Appropri</u>ation Amended 2017 Appropriation

34 TRANSIT POLICE

Law Enforcement Fund

\$65,296

\$123,096

Section 2. That Resolution No. 2017-011 shall remain unchanged in all other respects.

Section 3. That this resolution shall become effective immediately upon its adoption.

Adopted: June 20, 2017

-President

Attest:

CEO,/General Manager/Secretary-Treasurer

Greater Cleveland Regional Transit Authority STAFF SUMMARY AND COMMENTS

TITLE/DESCRIPTION: AMENDING RESOLUTION NO. 2017-011 TO PROVIDE FOR AN ADDITIONAL APPROPRIATION FOR THE LAW ENFORCEMENT FUND IN THE AMOUNT OF \$57,800	Resolution No.: 2017- 41 Date: June 15, 2017 Initiator: Office of Management & Budget
ACTION REQUEST:	
☑ Approval □ Review/Comment □ Information Only □ Other	***************************************

- 1.0 PURPOSE/SCOPE: This action will amend the 2017 Appropriations Budget in order to appropriate funds in the Law Enforcement Fund.
- 2.0 DESCRIPTION/JUSTIFICATION: RTA derives revenue from seized and confiscated monies and/or properties of convicted drug dealers prosecuted by the Northern Ohio Law Enforcement Task Force.

The Office of the United States Attorney has instituted certain guidelines for the reporting and disbursement of funds including restricting the use of the funds for law enforcement purposes only. GCRTA has funds available in the Law Enforcement Fund and proposes to use \$57,800 for unbudgeted law enforcement purposes to purchase ballistic vests, K-9 training, and other equipment and supplies to support law enforcement activities.

- 3.0 PROCUREMENT BACKGROUND: Does not apply.
- 4.0 AFFIRMATIVE ACTION/DBE BACKGROUND: Does not apply
- 5.0 POLICY IMPACT: This action is consistent with the policy guidelines for use of funds derived from the Northern Ohio Law Enforcement Task Force, i.e. the funds must be spent for law enforcement purposes.
- 6.0 ECONOMIC IMPACT: This resolution recognizes an estimate of expenditures out of the Law Enforcement Fund in the amount of \$57,800.
- 7.0 ALTERNATIVES: Since GCRTA can only use these funds for law enforcement purposes, the only alternatives to appropriating these funds within the Law Enforcement Fund are to return the funds or to keep them on balance for use by Transit Police at another time.
- 8.0 RECOMMENDATION: It is recommended that the Board adopt this resolution as proposed.
- 9.0 ATTACHMENTS: None.

Recommended and certified as appropriate to the availability of funds, legal form and conformance with the Procurement requirements.

CEO, General Manager/Secretary-Treasurer