## RESOLUTION NO. 2024-42

AUTHORIZING CONTRACT NO. 2024-072 WITH VEHICLE MAINTENANCE PROGRAM FOR THE FURNISHING OF REMANUFACTURED BRAKE CALIPER ASSEMBLIES, AS SPECIFIED AND AS REQUIRED, FOR A PERIOD OF TWO YEARS IN AN AMOUNT NOT TO EXCEED \$623,154.00 (GENERAL FUND, FLEET MANAGEMENT DEPARTMENT BUDGET)

WHEREAS, the Greater Cleveland Regional Transit Authority ("Authority") requires the furnishing of remanufactured brake caliper assemblies for the Gillig fleet; and

WHEREAS, the bid of Vehicle Maintenance Program, located at 3595 N. Dixie Highway Bay 7, Boca Raton, Florida 33431 for the furnishing of remanufactured brake caliper assemblies, as specified and as required, for a period of two years was received on May 22, 2024, at unit prices resulting in a total contract amount not to exceed \$623,154.00; and

WHEREAS, the General Manager, Chief Executive Officer deems the bid of Vehicle Maintenance Program to be the lowest responsive bid from a responsible bidder and recommends acceptance thereof by the Board of Trustees.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

Section 1. That the bid of Vehicle Maintenance Program for the furnishing of remanufactured brake caliper assemblies, as specified and as required, for a period of two years be and the same is hereby accepted.

Section 2. That the General Manager, Chief Executive Officer of the Authority be and she is hereby authorized to enter into a contract with Vehicle Maintenance Program, for the furnishing of remanufactured brake caliper assemblies, as specified and as required, for a period of two years.

Section 3. This contract shall be payable from the General Fund, Fleet Management Department budget, in an amount not to exceed \$623,154.00 for a period of two years.

Section 4. That said contract shall be binding upon and an obligation of the Authority contingent upon future funding, compliance by the contractor to the specifications and addenda, thereto, if any; the Affirmative Action Plan adopted by the Board of Trustees; bonding and insurance requirements; and all applicable laws relating to contractual obligations of the Authority.

Section 5. That the Authority's Board of Trustees expects that Vehicle Maintenance Program will attempt to exceed the 0% minimum DBE goal assigned to this procurement.

Section 6. That this resolution shall become effective immediately upon its adoption.

Adopted: June 25, 2024

President

Attest: Agan B Xanlan
Secretary Treasurer

Form 100-326 01-12-22



## Greater Cleveland Regional Transit Authority STAFF SUMMARY AND COMMENTS

	ITLE/DESCRIPTION: CONTRACT: FURNISHING OF REMANUFACTURED BRAKE CALIPER ASSEMBLIES, AS SPECIFIED AND AS REQUIRED, FOR				
CONTRACT					
	A PERIOD OF TWO YEARS	June 20, 2024			
VENDOR:	ENDOR: VEHICLE MAINTENANCE PROGRAM				
AMOUNT:	AMOUNT: NOT TO EXCEED \$623,154.00 FOR TWO YEARS				
ACTION REQU	EST:				
☑ Approval	☐ Review/Comment ☐ Information Only ☐ Other				

- 1.0 PURPOSE/SCOPE: This action will allow the Greater Cleveland Regional Transit Authority ("Authority") to enter into a contract for the furnishing of remanufactured brake caliper assemblies, as specified and as required, for a period of two (2) years.
- 2.0 DESCRIPTION/JUSTIFICATION: This is a procurement for brake caliper assemblies used on the Authority's Gillig bus fleet. The frequent stop and go of the coaches on city routes necessitates the repair and replacement of the brake calipers.
- 3.0 PROCUREMENT BACKGROUND: The Invitation for Bid ("IFB") was posted on the Authority's Procurement web site and advertised in the local newspapers. Thirteen interested parties downloaded the solicitation package. Four responsive bids were received on May 22, 2024. The total bid from Vehicle Maintenance Program has been determined by the Procurement Department to be the lowest responsive bid from a responsible bidder.

Vehicle Maintenance Prog	ram					
			Estimated	Estimated Exten		ended Total
Description	OEM p/n		Annual Usage	Cost Per Unit	Cost	
Left Disc Brake Caliper	EX225H301R	Year 1	350	\$ 445.11	\$	155,788.50
Right Disc Brake Caliper	EX225H302R	Year 1	350	\$ 445.11	\$	155,788.50
Left Disc Brake Caliper	EX225H301R	Year 2	350	\$ 445.11	\$	155,788.50
Right Disc Brake Caliper	EX225H302R	Year 2	350	\$ 445.11	\$	155,788.50
Total Bid Price Two Years					\$	623,154.00

Gillig LLC.						
Description	OEM p/n	e e	Estimated Annual Usage	Cost Per Unit	Exte	ended Total
Left Disc Brake Caliper	EX225H301R	Year 1	350	\$ 448.72	\$	157,052.00
Right Disc Brake Caliper	EX225H302R	Year 1	350	\$ 448.72	\$	157,052.00
Left Disc Brake Caliper	EX225H301R	Year 2	350	\$ 448.72	\$	157,052.00
Right Disc Brake Caliper	EX225H302R	Year 2	350	\$ 448.72	\$	157,052.00
Total Bid Price Two Years					\$	628,208.00

Neopart							
Description	OEM p/n		Estimated Annual Usage	Cost Per Unit	Exte	ended Total	
Left Disc Brake Caliper	EX225H301R	Year 1	350	\$ 599.81	\$	209,933.50	
Right Disc Brake Caliper	EX225H302R	Year 1	350	\$ 599.81	\$	209,933.50	
Left Disc Brake Caliper	EX225H301R	Year 2	350	\$ 599.81	\$	209,933.50	
Right Disc Brake Caliper	EX225H302R	Year 2	350	\$ 599.81	\$	209,933.50	
Total Bid Price Two Years					\$	839,734.00	

Kirks Automotive					
			Estimated		Extended Total
Description	OEM p/n		Annual Usage	Cost Per Unit	Cost
Left Disc Brake Caliper	EX225H301R	Year 1	350	\$ 880.00	\$ 308,000.00
Right Disc Brake Caliper	EX225H302R	Year 1	350	\$ 880.00	\$ 308,000.00
Left Disc Brake Caliper	EX225H301R	Year 2	350	\$ 880.00	\$ 308,000.00
Right Disc Brake Caliper	EX225H302R	Year 2	350	\$ 880.00	\$ 308,000.00
Total Bid Price Two Years					\$ 1,232,000.00

A price analysis has been performed, and the Procurement Department has determined the Total Bid Price for two years from Vehicle Maintenance Program to be fair and reasonable to the Authority.

- 4.0 AFFIRMATIVE ACTION/DBE BACKGROUND: All requirements have been met. A 0% DBE goal was established for this procurement due to the lack of certified DBE firms.
- 5.0 POLICY IMPACT: Does not apply.
- 6.0 ECONOMIC IMPACT: This procurement will be funded through the General Fund, Fleet Management Department budget, in an amount not to exceed \$623,154.00 for a period of two years. The total bid price is approximately 50% below the budget estimate.
- 7.0 ALTERNATIVES: <u>Reject this offer</u>. Rejection of this offer would require the Authority to buy lesser quantities at a higher price.
- 8.0 RECOMMENDATION: It is recommended that the offer of Vehicle Maintenance Program be accepted and the resolution adopted authorizing the General Manager, Chief Executive Officer to enter into a contract.
- 9.0 ATTACHMENT: None

Recommended and certified as appropriate to the availability of funds, legal form and conformance with the Procurement requirements.

General Manager, Chief Executive Officer