







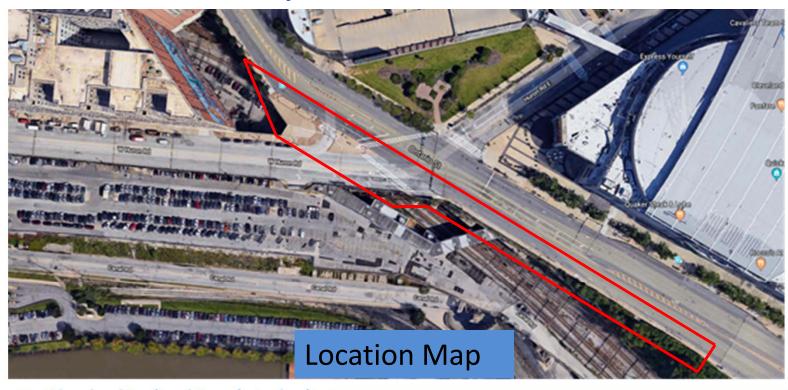




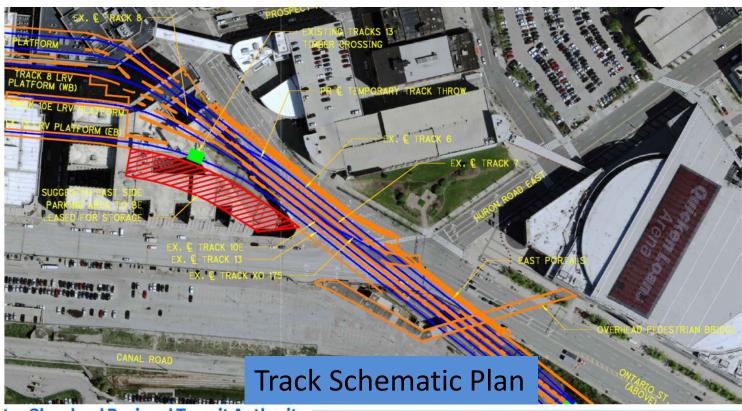
**Proposed Change Order** 

Provided to: Operational Planning & Infrastructure Committee

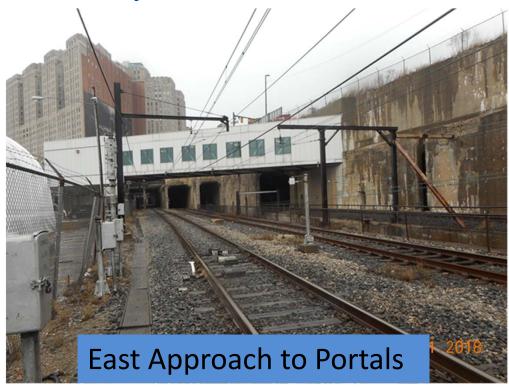
January 5, 2021



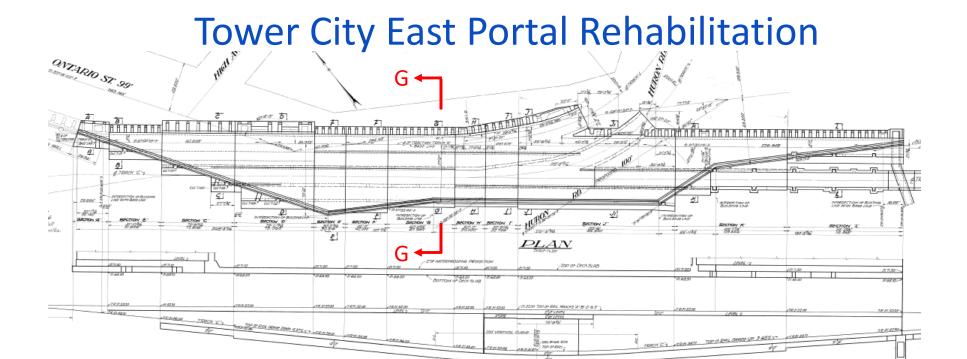








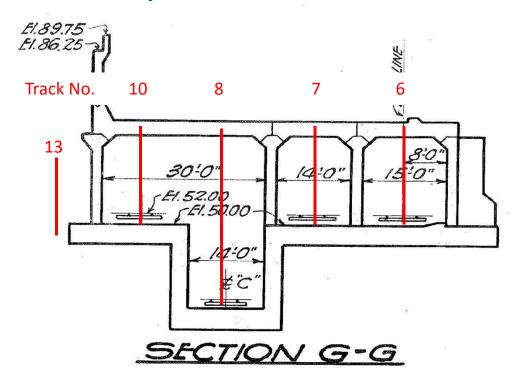




Portal Plan & Profile

PROFILE AND SECTION ALONG & OF TRACK'C





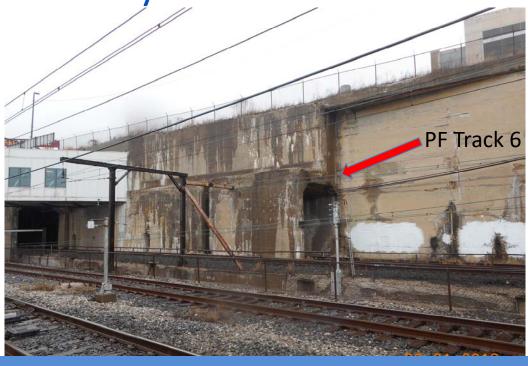






Exposed Portal Wall (PW) & Frame (PF) to be replaced





Exposed Portal Frame (PF) Track 6 to be replaced



#### Proposed change:

- Conforms to recommended design alternative
- Accelerated deterioration of exposed portal walls requires replacement.
- Work limits require a new more efficient maintenance of rail traffic scheme.



#### Proposed change:

- Complex temporary shoring to support ground above in 4 portals.
- Track/catenary/signal work along 5 tracks by shifting service in 5 phases to minimize shutdowns.

#### **Proposed Change Order:**

```
Original Contract Amount $ 1,011,402.03
Change Order No. 1 Authorized to Date $ (241,919.56)
Proposed Change Order No. 2 $ 220,459.54*
Proposed Contract Amount $ 989,942.01**
```

\*\*Amount represents a \$21,460.02 net reduction in contract

RTA

<sup>\*</sup>CO No. 2 exceeds signature authority that requires Board action

#### **Revised Schedule:**

- Design complete by March/April 2021.
- IFB advertised Mid May 2021.
- Board award of project Summer 2021.

#### **Updated Budget:**

• Original Budget: \$6,185,000

Design Estimate: \$4,915,000



#### Recommendation:

 Staff requests the Operational Planning & Infrastructure Committee advance the Proposed Change Order No. 2 to E.L. Robinson Engineering for Engineering Services for the Rehabilitation of the Tower City East Portal Project to the full Board for action.

RTA

#### **QUESTIONS?**

