

RTA Board and Committee Meetings

August 24, 2021

Greater Cleveland Regional Transit Authority



Operational Planning & Infrastructure Committee

Chair: Terence P. Joyce

Executive Session



Organizational, Services & Performance Monitoring Committee

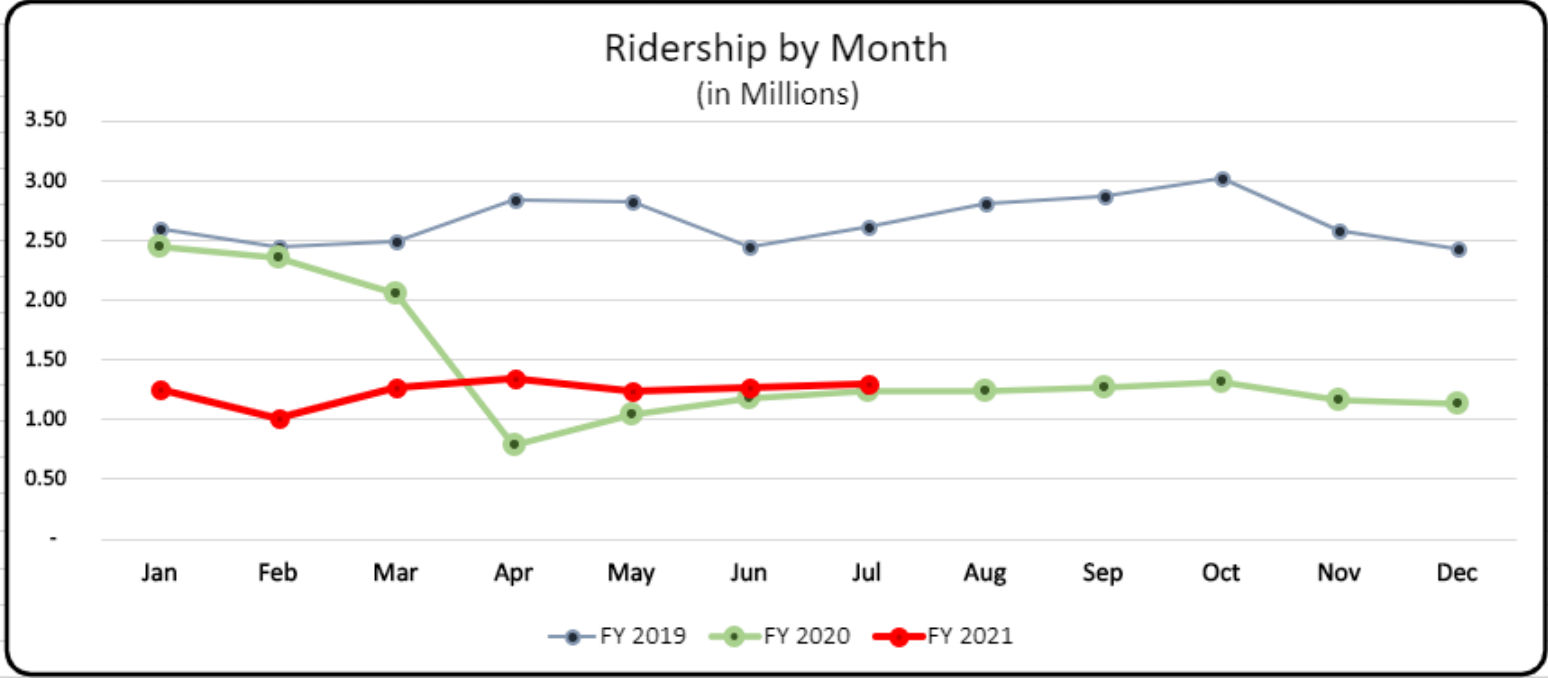
Chair: Mayor Michael P. Byrne

Quarterly Management Report – 2nd Quarter 2021

Greater Cleveland Regional Transit Authority



Ridership



Compared to 2020

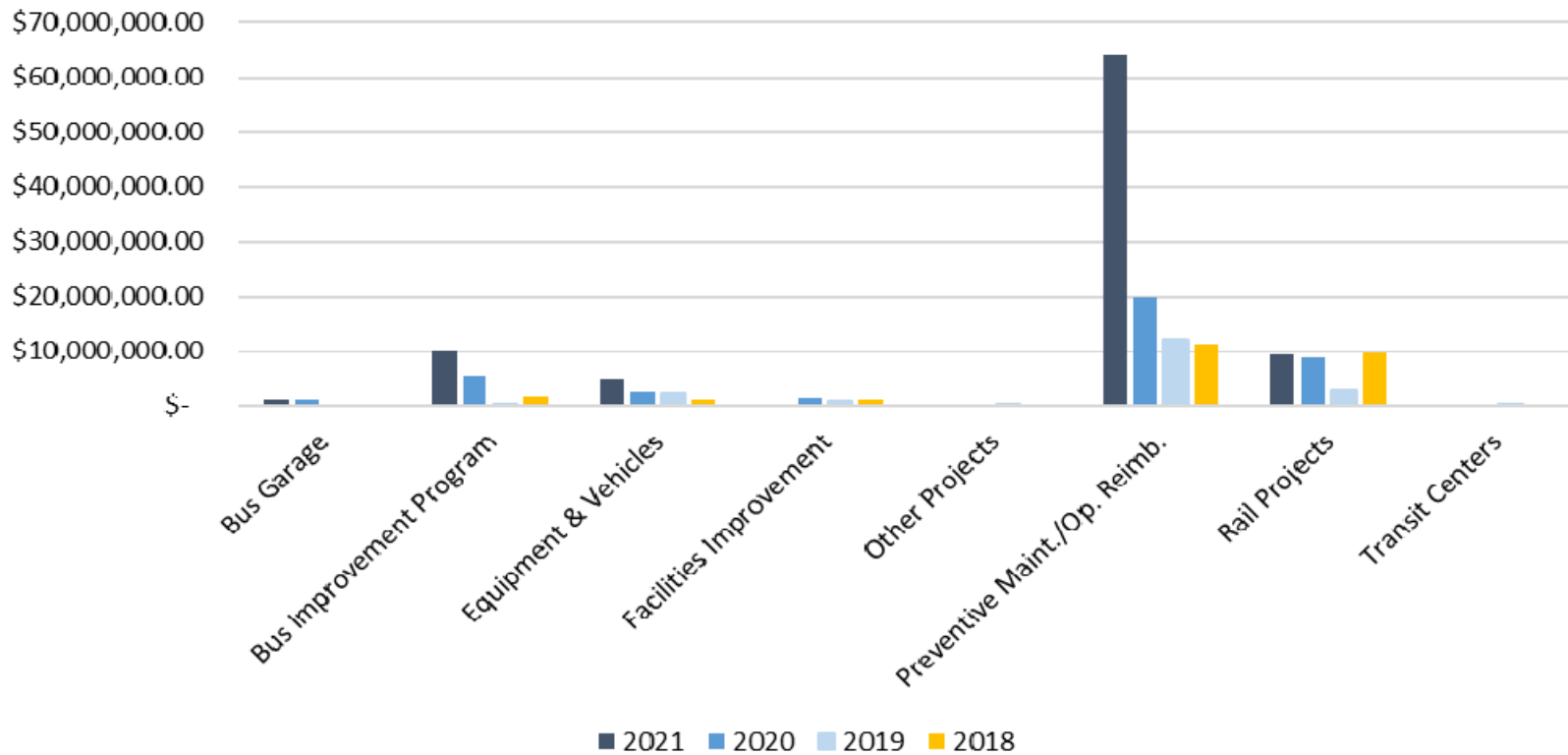
- May: 18.1%
- June: 8.6%
- **July: 5.4%**
- YTD: -21.8%



General Fund – 2nd Quarter

- Revenues: 4.5% higher than budget
 - CRRSAA: \$56.7 million
- Operating Expenses: 3.5% lower than budget
 - Total personnel costs: 1.1% lower than budget
 - Fuel hedging – continues to help stabilize costs
- Transfers to Other Funds
 - Bond Defeasance: 3rd Quarter

Capital Expenditures by Category at 2nd Quarter



Questions



RTA Board Meeting

August 24, 2021

Greater Cleveland Regional Transit Authority



Public Comments – Agenda Items

Dial by phone: 440-276-4600

or

In-Person

Committee Reports

Ad Hoc Committee Reports

Promotions and New Hires

August 2021

Greater Cleveland Regional Transit Authority



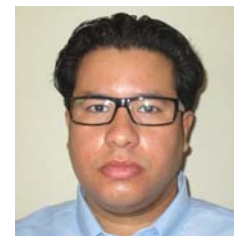
August 2021 New Hires



**Meghana
Bheemavarapu**
District Business Analyst



Sheila Arnold
Paratransit Operator



Rafael Hernandez
Paratransit Operator



Dominique Hobbs
Operator



Daona Britt
Operator



John Thomas
Material Handler/
Stock Clerk



Noah Meade
Laborer



**Christopher
Hightower**
Laborer

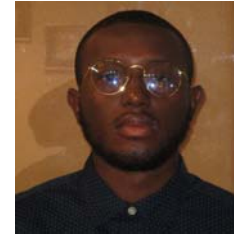
August 2021 New Hires



Stephan Hopkins
Laborer



Claudeine Hardaway
Operator



Robert Jefferson
Recruiter



Demetria Williams
Operator



Enitan Atandare
Janitor



Laurie Gillon
Revenue Control Analyst

August 2021 New Hires



Ferdinand Barrow
Operator



Jerome Mrowinski
Operator



Jason Dragen
Financial Accountant I

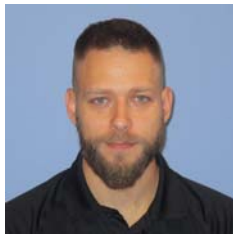


Kassidy Carter
HRIS Specialist

August 2021 Promotions



Ralph Geraci
Maintenance Technician



Robert Tulevski
Transit Police Sergeant



Jarrett Davis
Manager Bus Operator
and Emerging Training



Jarrad Davis
Signal Technician



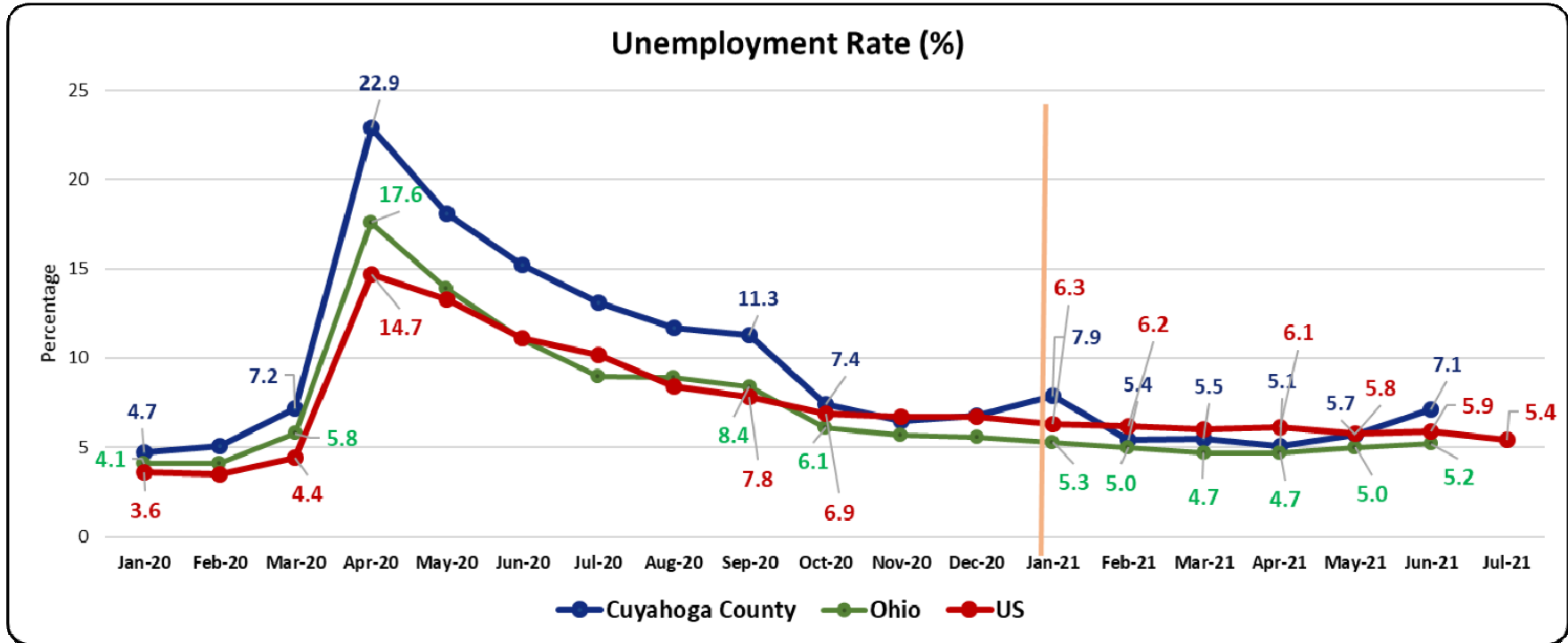
John Sturm
Signal Technician

Resolutions

Secretary/Treasurer Update

August 24, 2021
Board of Trustees

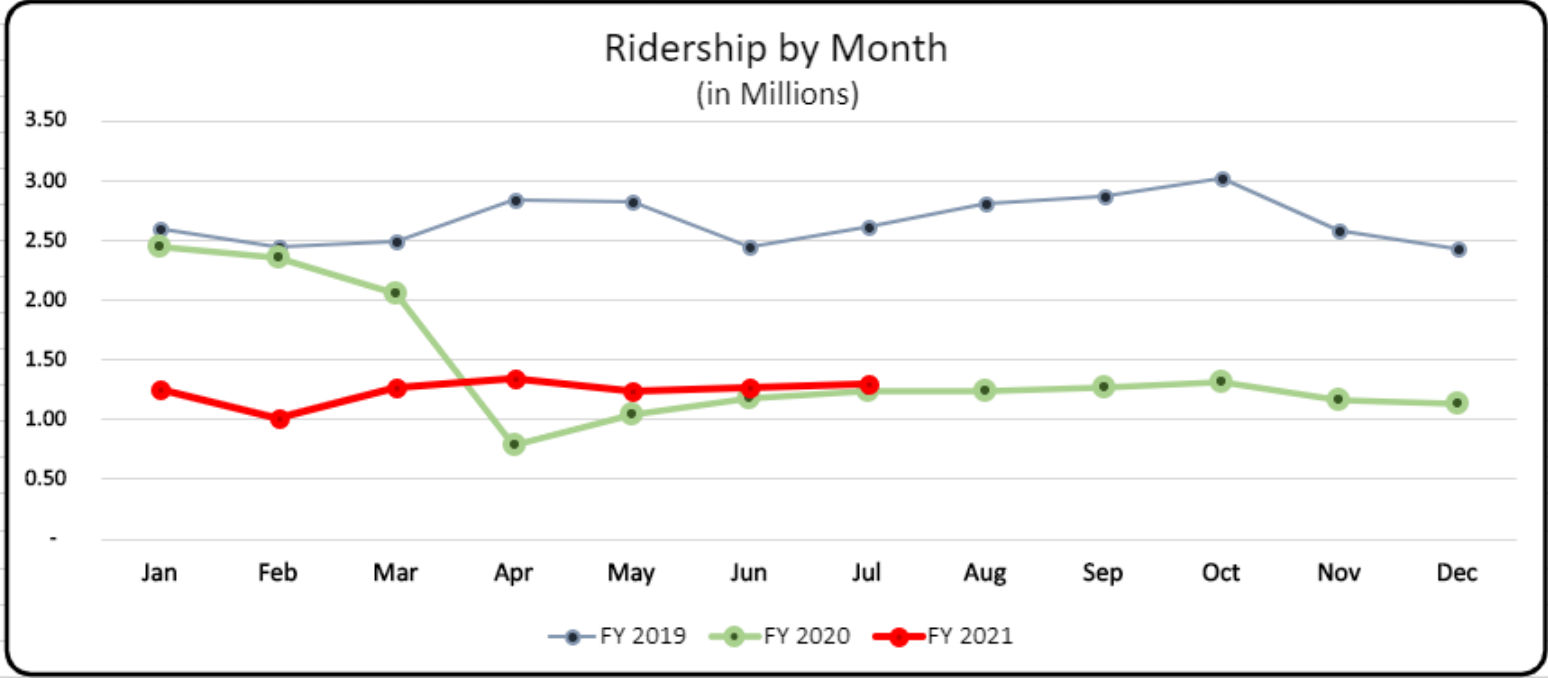
Economic Conditions



Economic Conditions

- COVID-19:
 - Governor DeWine: extended mask wearing on transportation to Jan 2022
 - Delta Variant: CDC states:
 - Highly contagious than previous strains
 - Recommends booster shot 8 months after 2nd dose of vaccine
 - Lambda Variant: World Health Organization states:
 - First identified in Peru
 - Spread to 30 other countries, identified in California and Texas
 - Highly contagious
 - Not listed on the CDC website

Ridership

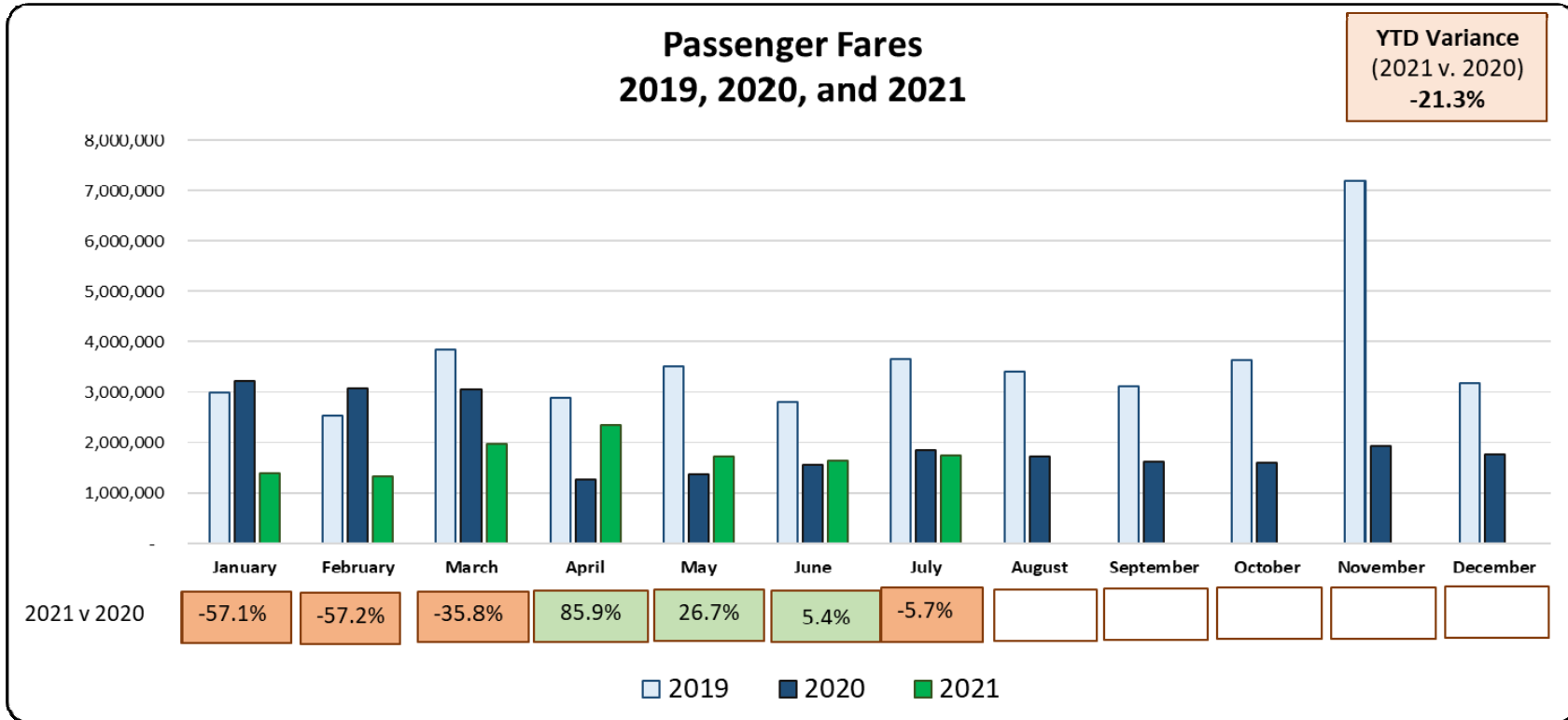


Compared to 2020

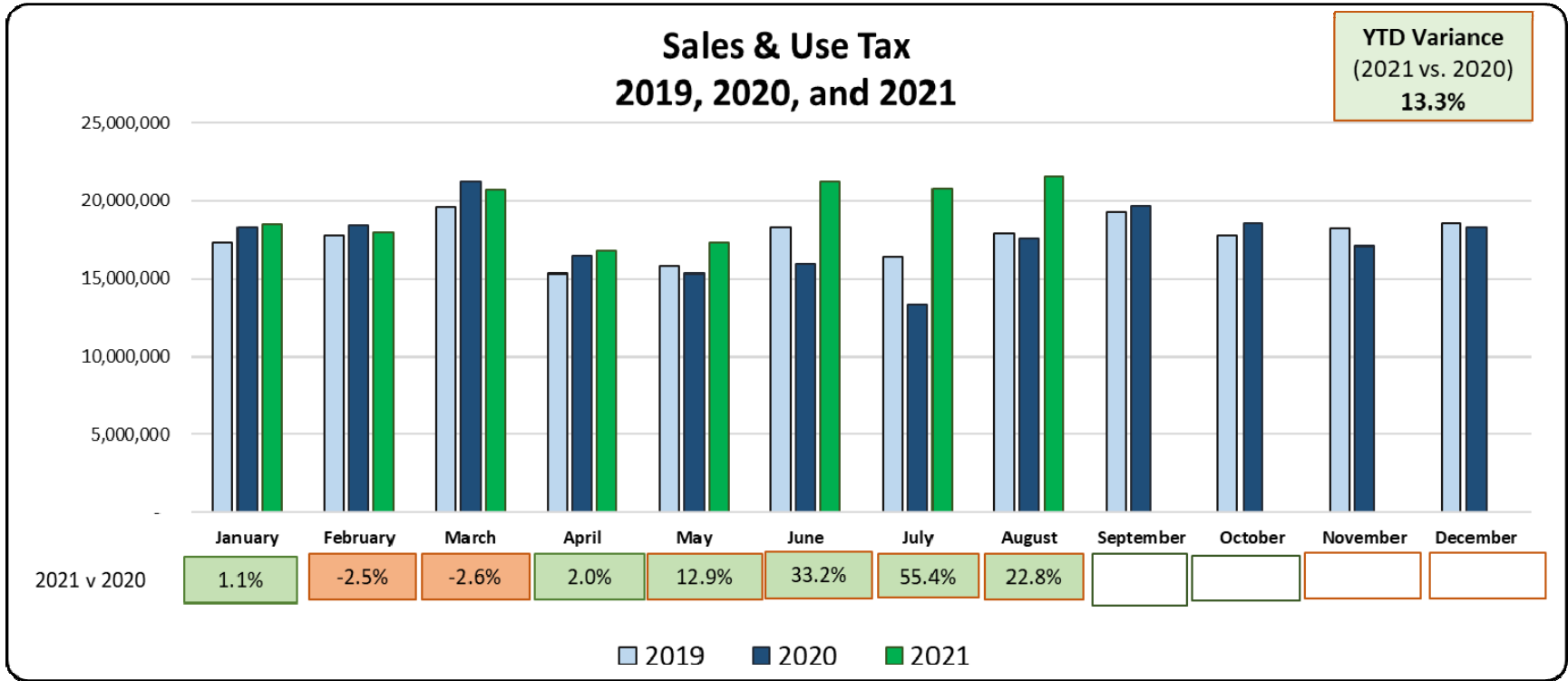
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Passenger Fares



Sales Tax



Questions



General Manager, CEO Report

August 24, 2021
Board of Trustees

Greater Cleveland Regional Transit Authority



Federal Mask Mandate Extended Due to Delta Variant

Due to the recent spike in COVID cases, the Federal Government has extended the mask mandate for Public Transportation. All riders and operators are now required to wear a face mask through January 18, 2022.



Transit Police Promotions Two New Sergeants Sworn-In

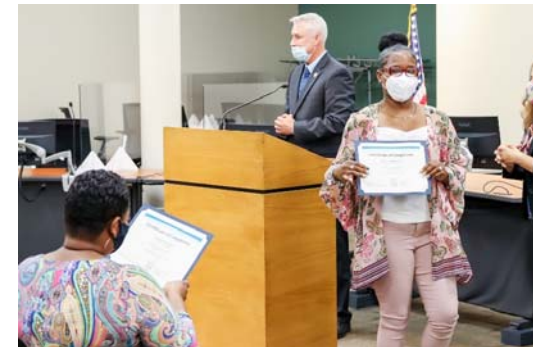


On Sunday, August 8th Transit Police Chief Deirdre Jones officiated over the swearing in of two new sergeants – Christopher Priore and Robert Tulevski. The ceremony, held in RTA’s Board Room, was the first to be held in a number of years. Chief Jones hopes to hold similar events in the future to celebrate promotions as well as officer achievements.

Workforce Success Program Completion Celebration



RTA, partnering with Cuyahoga Community College, offered employees an opportunity to participate in a Workforce Success Program. CEO India Birdsong was joined by Tri-C Officials, JaNice Marshall Ph.D. and Andrew Cox Ph.D. in recognizing our graduates.



Main Office team member – Darcia Whittaker was surprised to learn she had won a full tuition scholarship. Congratulations Darcia!!

Elevating Women Together Lunch with the CEO



The Elevating Women Together (EWT) committee is a voluntary group of employees whose mission is to support the advancement of women in our organization. Recently, General Manager India Birdsong met with Paratransit Operator – Nicole Richmond for lunch, to discuss career opportunities in transit.

Remembering Ms. Ann August National Transit Leader



Sadly, Ms. Ann August passed away on Sunday, August 22, 2021.

Former Executive Director of Birmingham-Jefferson County Transit Authority.

Recognized in 2019, as one of 13 “Women Who Move the Nation”

Her 35-Year Career in Public Transportation will serve as an inspiration to future generations of industry leaders.

President's Report

August 24, 2021

Greater Cleveland Regional Transit Authority



Public Comments – Non-Agenda Items

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Compensation Committee

Chair: David E. Weiss



Executive Session

