RTA Board of Trustees Meeting

Tuesday, December 21, 2021



<u>Public Comments – Agenda Items</u>

In person

or

Dial by phone: 440-276-4600



Committee Reports

Ad Hoc Committee Reports















Promotions and New Hires

December 2021

December 2021 New Hires



Keturah Oliver Partransit Operator



Curtis Bearden
Hayden Operator



Marilyn Milner
Paratransit Operator



Myla Clark
Paratransit Operator



Marcus Rand Hayden Operator



Rakia Hollis Hayden Operator



Taniesha Carey
Triskett Operator



Carmen Hudson
Paratransit Operator



Nia Young Hayden Operator



December 2021 New Hires



Ciera Green Triskett Operator



Thomas Starkey Hayden Hostler



Yvon Lowe Triskett Hostler



Anthony Bryant Hayden Hostler



Vincent Howell Jr.
Paratransit Operator



Ibraahiym Rosa Triskett Operator

December 2021 Promotions



Sheila Harmon
Paratransit Dispatcher



Chaun' Drea Clark
Service Quality
Coordinator



Richard Williams Hayden Equipment Repair Leader



Robert Seay Triskett Equipment Repair Leader



Shaquita Ellison
Operating Instructor



Miles Varga Power & Way Supervisor



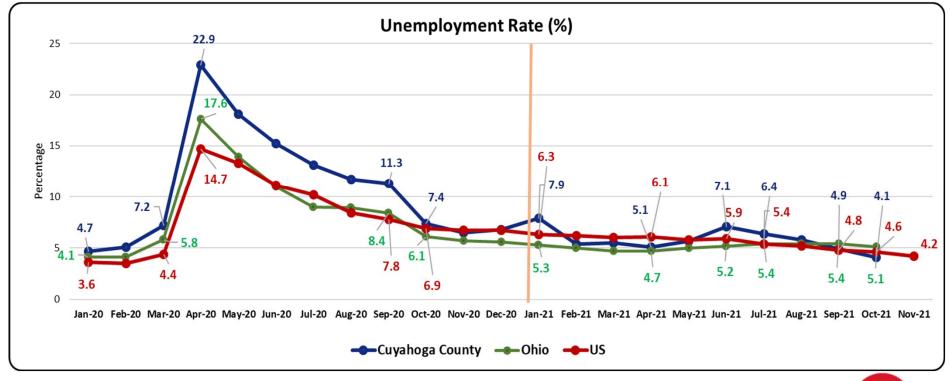
Resolutions



Secretary/Treasurer Update

December 21, 2021
Board of Trustees

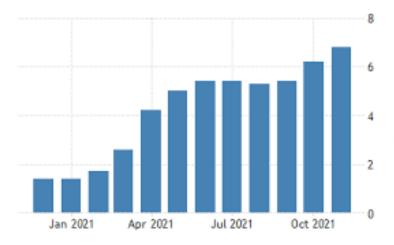
Economic Conditions

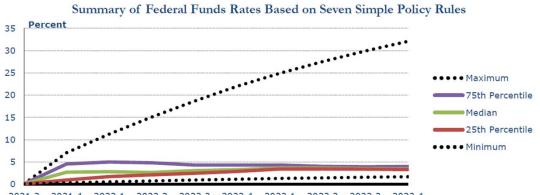




Federal Projection

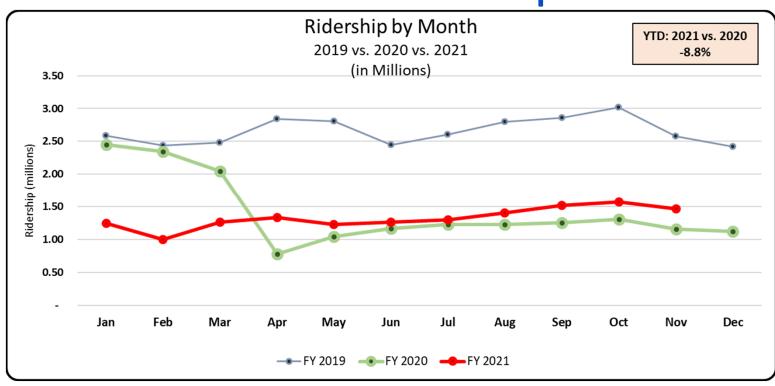
Inflation Rate Interest Rate







Ridership



Compared to 2020

• MAY: 18.1%

• JUN: 8.6%

• JUL: 5.4%

• AUG: 14.5%

• SEP: 20.9%

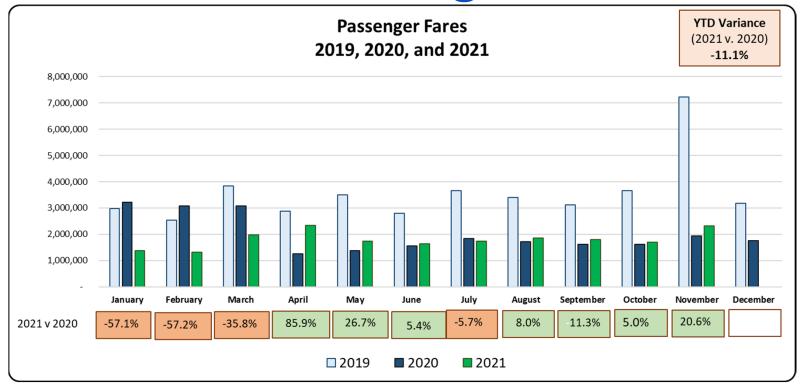
• OCT: 20.2%

• NOV: 26.4%

• YTD: -8.8%

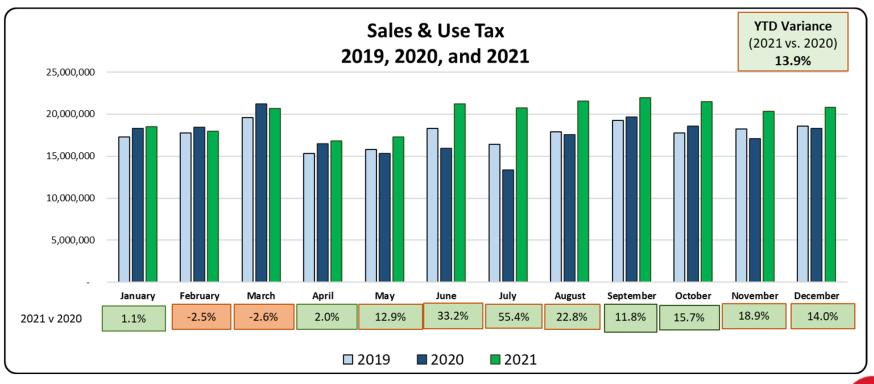


Passenger Fares





Sales Tax





Questions















General Manager, CEO Report

December 21, 2021 **Board of Trustees**

Service Update

- Winter service adjustments took effect on December 12
- Due to holidays, RTA will operate Saturday schedules on:
 - Friday, December 24, and Saturday, December 25
 - Friday, December 31, and Saturday, January 1
- At this time no rail shutdowns are scheduled



GCRTA VACCINATION INCENTIVE PROGRAM

In our efforts to work towards community immunity in the fight against COVID-19, we are now offering fully vaccinated employees a monetary incentive. Vaccinations are available from our Mobile Vaccine Bus (scheduled to be at all GCRTA work locations), pharmacies, medical facilities, and many other locations across the country

GCRTA employees who have already submitted valid proof of vaccination* or who submit their proof of vaccination by December 3, 2021

GCRTA employees who submit valid proof of vaccination* between December 4 and December 31, 2021

WILL GET

\$500

Checks issued Dec. 10

WILL GET

\$500

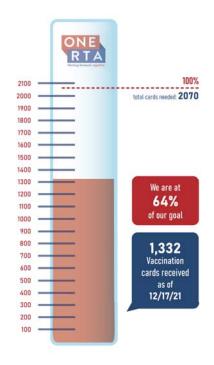
Checks issued Jan. 14

Proof must show either the Johnson & Johnson one shot or both doses of the Moderna or Pfizer vaccine.



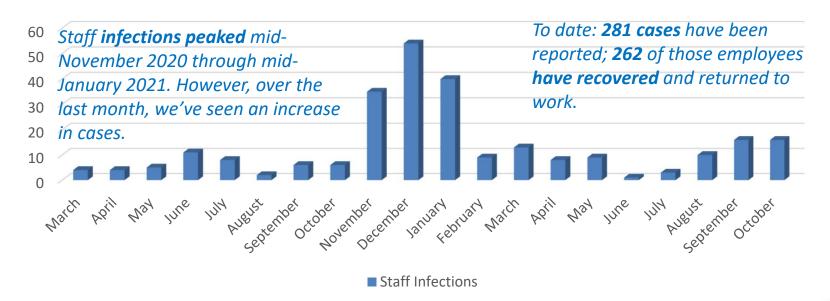
^{*} Valid proof of vaccination can be a copy of a vaccination card or another valid proof of vaccination from a healthcare provider, pharmacy, or public health agency (ie. MyChart).

GCRTA VACCINATION INCENTIVE PROGRAM



RTA

COVID's Impact on Our Staff



RTA

Fare Collection Vision

Short Term:

- Replace RTA's current mobile payment app (RTA CLE)
 - EZFare app allows for contactless payment with validators and visual inspection
- Purchase and install ticket validators on vehicles (HealthLine first)
- Keep the current fareboxes

Long Term:

- Evaluate the replacement of TVMs, CSKs and fareboxes
- Identify new technology and alternative payment methods







Tentative Timeline

| Task | Completion Date |
|--|----------------------|
| Contractual and Procurement Documents | December 2021 |
| Receiving Initial Validators (HL vehicles) | January 2022 |
| Training | January – April 2022 |
| Marketing/Rider Outreach | December – May 2022 |
| Installation of HealthLine Validators | March 2022 |
| Launch of Validators and Visual Inspection | May 2022 |
| Sunset of Passport App | May 2022 |















General Manager District Visits













Purpose

The purpose of the visits was two-fold:

- Connect with employees and thank them for their service
- Share mission and vision
 - Connecting the Community
 - Leading the delivery of safe and creative mobility solutions and community connections













Holiday Cheer

- Every employee was provided with a holiday knit cap and a holiday cookie.
- A memo was sent that allows Operators to wear the holiday cap as part of their uniform.



























Number of Visits

- ☐ Seven visits have been conducted: Triskett, Rail, Main Office, Tower City, Paratransit, Central Bus Maintenance/Woodhill and Hayden
- In process of scheduling a visit with Transit Police



















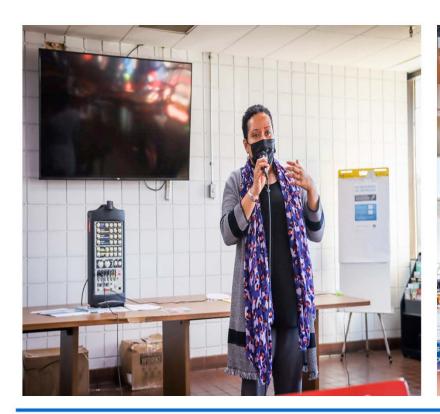


























Primary Discussion Items

| Tower City – safety; fare enforcement |
|---|
| Paratransit – contracted service; schedules; district communication |
| Triskett – job description and requirements; GCRTA's role in city development |
| Hayden – schedules; incentive pay; fare collection upgrades |
| Central Bus Maintenance – healthcare; hiring opportunities & succession planning (maintenance) |
| Main Office – COVID impact on morale; project compliance and accountability |
| Transit Police – pending scheduled visit; feedback tbd. |
| |

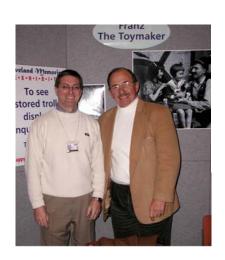
Demonstrating RTAs Value to the Community





Steve Bitto Retirement

- 28 years of service
- Executive Director of Marketing and Communications
- Date of Retirement December 31, 2021







RTA

New Board Member – Anthony D. Biasiotta

- The Cuyahoga County Mayors and City Managers
 Association held their annual election December 14,
 2021 to appoint the next mayor to the RTA Board of
 Trustees.
- Mayor Anthony D. Biasiotta, City of Seven Hills will be sworn in March 2022.
- He will take the seat of board member, Mayor Michael
 P. Byrne of Parma Heights whose term expires
 March 3, 2022.



Public Comments – Non-Agenda Items

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