











Fare Collection Review

Presented to: Operational, Planning & Infrastructure Committee

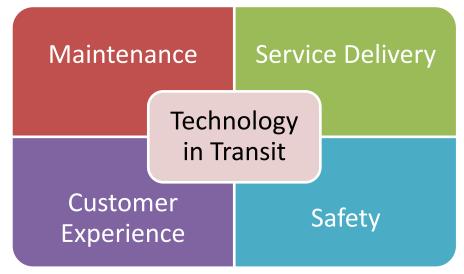
January 11, 2022

ITS Strategic Plan

RTA is committed to improving the rider's experience through continued technology enhancements.

Four Pillars:

- 1. Maintenance
- 2. Service Delivery
- 3. Customer Experience
- 4. Safety





RTA Strategic Plan



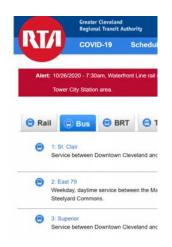
Current State: Trip Planning

Information Source	Scheduled Service	Real-time Service	Fare Payment
RTA Website	+	+	×
Trip Planner	+	+	×
Transit App	+	+	×
CLE App	+	×	+
NextConnect	+	+	×

^{*}Customers can also use timetables and contact customer service



Current State: Trip Planning

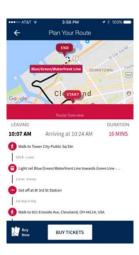




Last updated at 10:30 am









Current State: Fare Collection

Payment Method	Information
Farebox	Quantity: 800 Average monthly revenue: \$609,770 Location: fixed route, paratransit and light rail vehicles
Ticket Vending Machine	Quantity: 124 Average monthly revenue: \$56,332.62 Location: HealthLine stations, Tower City and various Red Line stations
Customer Service Kiosk	Quantity: 16 Average monthly revenue: \$74,138.48 Location: Tower City, various Red Line stations
Mobile Payment App	Unique users (Nov.): 12,529 purchased 76,891 tickets Average monthly revenue: \$371,803.02

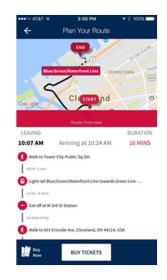
RTA

Current State: Fare Machines









Farebox

Ticket Vending Machine

Customer Service Kiosk

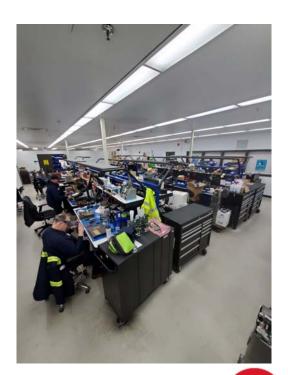
RTACLE Mobile App

Greater Cleveland Regional Transit Authority



Electronic Repair Department

- Dedicated staff that maintains many of RTA's electronic components
 - Destination Signs
 - Radios
 - Fareboxes
 - Ticket Vending Machines
 - Customer Service Kiosks
 - Onboard CAD computers and monitors
 - DVR video system
 - Infotainment system



Fare Collection Vision

Short Term:

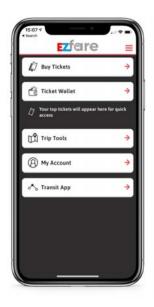
- Replace RTA's current mobile payment app
- Purchase and install ticket validators on vehicles
- Keep the current fareboxes
- Begin to incorporate fare capping and smart cards
- Create a connected, regional fare system

Long Term:

- While implementing the short term objections
 - Evaluate the replacement of TVMs, CSKs and fareboxes



Future State: EZFare









Information Source	Scheduled Service	Real-time Service	Fare Payment	
NEORide/EZFare	+	+	+	- ((1)

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Future State: EZFare

- Group of local transit agencies (most of Ohio) that have fixed pricing for a shared software licensing fee.
 - RTA joined in 2019
- Partnered with Masabi to incorporate a cashless, contactless payment method
- NEORide and Masabi launched Ezfare utilization
 - Provides riders with an ability to load a mobile wallet, purchase tickets and board vehicles through a contactless system
 - Real-time Apps utilize EZFare
- Creates a more regional fare collection system
 - Laketran, SARTA, METRO

Greater Cleveland Regional Transit Authority

Short Term Plan

Task	Completion Date	
Contractual and Procurement Documents	December 2021	
Seeking Board Approval	February-March 2022	
Receiving Initial Validators (HL vehicles)	March 2022	
Training	March - May 2022	
Marketing/Rider Outreach	February – May 2022	
Installation of Validators	March 2022	
Launch of Validators and Visual Inspection	May 2022	
Sunset of Passport App	May 2022	

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Questions

