



Greater Cleveland Regional Transit Authority
Operating and Capital Budget
for the Year 2016





Our Mission

To provide safe, reliable, clean and courteous public transportation.

Our Vision

We will be:

- The transportation mode of choice
- An industry leader
- An employer of choice in Northeast Ohio
- A champion for sustainable transportation

We will have:

- A sustainable financial position
- An increasing impact on regional transportation

We will:

- Upgrade and manage technology
 - Achieve an infrastructure state of good repair
 - Deliver quality projects on time and on budget
 - Enhance the value of RTA to our community
-

Our Values

- **Safety**—The safety of our passengers, our employees and the general public is always our top priority.
- **Ethics & Integrity**—We are dedicated to the highest ethical standards including uncompromising honesty and integrity in our daily activities.
- **Service Excellence**—We will provide safe, reliable, clean, on-time, courteous service that our customers and the community will view as outstanding.
- **Fiscal Responsibility**—We are committed to managing every taxpayer and customer generated dollar as if it were coming from our own pocket.
- **Teamwork**—We believe in teamwork and will foster a spirit of cooperative effort within RTA and with our partners.
- **Responsibility & Accountability**—Every individual is accountable. Meeting our individual responsibilities will ensure that collectively RTA is a high performing organization. We will meet all regulations and commitments and continually strive to improve.
- **Respect**—We will treat all members of the RTA family, our customers and the general public with dignity and respect.

Greater Cleveland Regional Transit Authority

2016 Adopted Budget Plan

**President - Board of Trustees
George F. Dixon, III**

**CEO/General Manager and Secretary-Treasurer
Joseph A. Calabrese**



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**Greater Cleveland Regional Transit Authority
Ohio**

For the Fiscal Year Beginning

January 1, 2015

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented an award of Distinguished Budget Presentation to the Greater Cleveland Regional Transit Authority for its annual budget for the fiscal year beginning January 2015.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, operational guide, financial plan, and communication device.

The award is valid for a period of one year. We believe our current budget document continues to conform to program requirements and we are submitting it to GFOA to determine its eligibility for another award.

DIRECTORY OF THE GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY OFFICIALS

BOARD OF TRUSTEES

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EXECUTIVE MANAGEMENT TEAM (EMT)

Joseph A. Calabrese, CEO/General Manager/Secretary-Treasurer

Michael York, Deputy General Manager – Operations
Loretta Kirk, Deputy General Manager – Finance & Administration
Michael Schipper, Deputy General Manager – Engineering & Project Management
Sheryl King Benford, Deputy General Manager – Legal Affairs
Bruce E. Hampton, Deputy General Manager – Human Resources
Peter Anderson, CIO/Executive Director – Information Technology
Stephen Bitto, Executive Director – Marketing & Communications
Gale Fisk, Executive Director – Office of Management & Budget
Anthony Garofoli, Executive Director – Internal Audit
Frank Polivka, Director – Procurement

DIRECTORY OF THE GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY OFFICIALS

OPERATING DEPARTMENTS AND DEPARTMENT HEADS

Operations Division

Paratransit District	Oliver Draper
Rail District	Dennis Rehfuss
Asset & Configuration Management	Terrence Boylan
Transit Police	John Joyce
Service Management	Joel Freilich
Service Quality Management	Richard Newell
Fleet Management	Ronald Baron
Pass Thrus	Michael York, DGM
Hayden District	Dr. Floun'say Caver
Triskett District	Catherine Eaton
Intelligent Transportation Systems	Michael Lively

Finance & Administration Division

Office of Business Development	Steven Sims
Accounting	Rajan Gautam
Support Services	Eddine Dalton
Procurement	Frank Polivka
Revenue	Scott Uhas

Engineering & Project Management Division

Project Support	Paul Burlij, Manager
Programming & Planning	Maribeth Feke
Engineering & Project Development	Joseph Shaffer

DIRECTORY OF THE GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY OFFICIALS

OPERATING DEPARTMENTS AND DEPARTMENT HEADS (continued)

Legal Affairs Division

Safety	Richard Czeck
Legal	Sheryl King Benford, DGM
Risk Management	Judy Lincoln

Human Resources Division

Human Resources	Angela Smith
Labor & Employee Relations	Scott Ferraro
Training & Employee Development	George Fields

Executive Division

Executive	Joseph A. Calabrese, CEO/GM & Secretary -Treasurer
Secretary/Treasurer-Board of Trustees	Joseph A. Calabrese, CEO/GM & Secretary - Treasurer
Internal Audit	Anthony Garofoli, Executive Director
Marketing & Communications	Stephen Bitto, Executive Director
Information Technology	Peter Anderson, CIO/Executive Director
Office of Management & Budget	Gale Fisk, Executive Director

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Office of Management & Budget

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