

# 2025 OPERATING & CAPITAL BUDGET



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# GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY

2025 BUDGET

PRESIDENT – BOARD OF TRUSTEES  
HON. PAUL A. KOOMAR

GENERAL MANAGER/CEO, INDIA L. BIRDSONG TERRY

## ACKNOWLEDGEMENTS

### SPECIAL THANKS TO THE FOLLOWING INDIVIDUALS FOR THEIR ASSISTANCE

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## *Distinguished Budget Presentation Award*

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Ohio**

For the Fiscal Year Beginning

**January 01, 2024**

*Christopher P. Morill*

Executive Director

The Government Finance Officers Association of the United State and Canada (GFOA) presented an award of Distinguished Presentation to the Greater Cleveland Regional Transit Authority for its annual budget for the fiscal year beginning January 2024. In order to receive this award, a government unit must publish a budget document that meets program criteria as a policy document, operational guide, financial plan, and communication device. The award is valid for a period of one year. We believe that our current budget document continues to conform to program requirements and we are submitting it to GFOA to determine its eligibility for another award.

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|------------------------------------|---------------------------|
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| SEAN THOMPSON, DIRECTOR            | 32- RAIL DISTRICT         |
| DEIRDRE JONES, CHIEF               | 34- TRANSIT POLICE        |
| JOEL FREILICH, DIRECTOR            | 35- SERVICE MANAGEMENT    |
| TERESA MUTI, DIRECTOR              | 36- POWER & WAY           |
| ANTHONY D. RICHARDSON, SR. MANAGER | 38- SERVICE QUALITY       |
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KAY M. SUTULA, DIRECTOR

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60- ACCOUNTING  
60- ACCOUNTING- GRANTS MGMT & TREASURY  
61- MANAGEMENT INFORMATION SERVICES  
62- SUPPORT SERVICES  
64- PROCUREMENT  
65- REVENUE  
67- OFFICE OF MANAGEMENT & BUDGET  
99- FUND TRANSFERS

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57- PROGRAMMING & PLANNING  
80- ENGINEERING & PROJECT DEVELOPMENT

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14- HUMAN RESOURCES  
18- LABOR & EMPLOYEE RELATIONS  
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## 6 – ADMINISTRATION & EXTERNAL AFFAIRS

SHARON JENKINS, DIRECTOR

53- MARKETING ADMINISTRATION & EXTERNAL AFFAIRS

## 7 – EXECUTIVE DIVISION

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12- EXECUTIVE  
16- SECRETARY/TREASURER - BOARD OF  
TRUSTEES  
19- INTERNAL AUDIT  
51 – CUSTOMER EXPERIENCE &  
ORGANIZATIONAL PERFORMANCE

# TABLE OF CONTENTS

|   |           |   |            |
|---|-----------|---|------------|
| <b>Transmittal Letter &amp; Citizens Summary</b>  |           |   |            |
| <b>Transmittal Letter</b>                         | <b>7</b>  | <b>Division - Finance</b>                         | <b>121</b> |
| Executive Summary                                 | 7         | Office of Business Development                    | 124        |
| Budget in Brief                                   | 8         | Accounting  | 126        |
| Revenues  | 9         | Management Information Services                   | 129        |
| Expenditures                                      | 12        | Support Services                                  | 132        |
| Service Levels                                    | 17        | Procurement                                       | 134        |
| Financial Policy Goals                            | 17        | Revenue   | 137        |
| Capital Improvement Plan                          | 19        | Office of Management & Budget                     | 140        |
| Fund Balance Analyses                             | 20        | Fund Transfers                                    | 143        |
| <b>Planning Process &amp; Profile</b>             |           | <b>Division - Engineering</b>                     | <b>144</b> |
| <b>Transit Service Profile</b>                    | <b>27</b> | Project Support                                   | 147        |
| GCRTA Highlights                                  | 27        | Programming & Planning                            | 149        |
| Economic Profile                                  | 31        | Engineering & Project Development                 | 153        |
| Demographics                                      | 32        | <b>Division - Legal Affairs</b>                   | <b>157</b> |
| Trends  | 33        | Safety  | 160        |
| National Transit Trends                           | 33        | Legal   | 162        |
| Ohio Transit Trends                               | 35        | Risk Management                                   | 165        |
| National Transit Database - GCRTA Transit Profile | 36        | <b>Division - Human Resources</b>                 | <b>168</b> |
| <b>Budget Management Process</b>                  | <b>37</b> | Human Resources                                   | 171        |
| Capital Improvement Plan                          | 37        | Labor & Employee Relations                        | 174        |
| Operating Budget                                  | 38        | Training & Employee Development                   | 177        |
| Budget Monitoring and Control                     | 38        | <b>Division - Admin. &amp; External Affairs</b>   | <b>180</b> |
| Budget Development Calendar                       | 39        | Administration & External Affairs                 | 183        |
| Strategic Plan                                    | 40        | <b>Division - Executive</b>                       | <b>185</b> |
| Performance Management                            | 41        | Executive   | 187        |
| Organizational Scorecard                          | 43        | Secretary/Treasurer - Board of Trustees           | 189        |
| Glossary  | 43        | Internal Audit                                    | 191        |
| <b>Fund Policies &amp; Budget</b>                 |           | Customer Experience & Performance Management      | 193        |
| <b>Fund Overview</b>                              | <b>45</b> | <b>Capital Improvement Plan</b>                   |            |
| All Funds   | 46        | <b>Introduction &amp; Organization of CIP</b>     | <b>196</b> |
| General Fund                                      | 51        | Capital Assets, Facilities, Rail System, Fleets   | 196        |
| Capital Improvement Fund                          | 58        | <b>Capital Improvement Planning Cycle</b>         | <b>203</b> |
| Debt Financing                                    | 63        | Transportation Improvement Program                | 203        |
| Bond Retirement Fund                              | 64        | Capital Budget Appropriations                     | 204        |
| Insurance Fund                                    | 66        | Capital Improvement Financial Policies & Criteria | 204        |
| Supplemental Pension Fund                         | 67        | Priority Areas                                    | 205        |
| Law Enforcement Fund                              | 69        | Financial Capacity                                | 207        |
| Reserve Fund                                      | 70        | Federal Sources                                   | 207        |
| <b>Operating Department Budgets</b>               |           | State & Local Sources                             | 209        |
| <b>Overview - Divisions and Departments</b>       | <b>74</b> | <b>Debt Management</b>                            | <b>209</b> |
| <b>Organization of Dept Budget Informat.</b>      | <b>75</b> | <b>Operating Impacts</b>                          | <b>210</b> |
| Organization Chart                                | 75        | <b>RTA Capital Fund</b>                           | <b>212</b> |
| Expenditures by Division                          | 76        | Asset Maintenance Projects                        | 214        |
| Staffing by Division                              | 77        | Routine Capital Projects                          | 215        |
| Employment Level and Service                      | 78        | <b>RTA Development Fund</b>                       | <b>216</b> |
| <b>Division - Operations</b>                      | <b>79</b> | RTA Development Fund Projects                     | 218        |
| Paratransit District                              | 82        | Transit 2025 Long Range Plan                      | 219        |
| Rail District                                     | 86        | RTA Development Fund tables                       | 221        |
| Transit Police                                    | 90        |   |            |
| Service Management                                | 93        |   |            |
| Power & Way                                       | 97        |   |            |
| Service Quality Management                        | 101       |   |            |
| Fleet Management                                  | 105       |   |            |
| Hayden District                                   | 109       |   |            |
| Triskett District                                 | 113       |   |            |
| Information Technology                            | 117       |   |            |