



Greater Cleveland Regional Transit Authority

American Recovery and Reinvestment Act of 2009 Update

Finance Committee
December 3, 2013





GCRTA ARRA FUNDING

- **GCRTA received \$46.10 million**
 - **5307 Urban \$34.92 million**
 - **5309 Rail Mod \$11.18 million**
 - **Existing Grants \$19.16 million**
- **Total Program \$65.26 million**
- **Final grants executed March 3, 2010**
- **Program closed-out Sept. 30, 2013**





GCRTA ARRA SPENDING

- Spending thru 9-30-13
- 5307 Urban \$34.92 million
- 5309 Rail Mod \$11.18 million
- Total \$46.10 million
- Spent all but \$80.67 of the grants





PROGRAM PROJECTS

- Rail Equipment and Materials
- S-Curve Reconstruction Design
- 4 Light Rail Crossing Des. & Const
- Waterfront Line Chute Plinths Const
- Puritas Rapid Station Construction





PROGRAM PROJECTS

- **Capital Operating Expenses**
- **Preventative Maintenance**
- **57 Paratransit Vehicles**
- **Rockefeller Bridge Demolition**
- **Airport Tunnel Rehab Design**





PROGRAM TRACKING

- **East 55th St Station Construction**
- **Woodhill Station Construction**
- **Brookpark Station Design**
- **Stephanie Tubbs Jones TC Const**
- **Westlake Park N Ride Expansion**





PROGRAM PROJECTS

- **HRV Vehicle Rebuild**
- **Clifton Blvd Design**
- **Brunswick Operating & Equipment**
- **Blue Line Extension Study**
- **Pedestrian Collision Mitigation System (Talking Bus)**





PURITAS STATION





WATERFRONT LINE PLINTHS





EAST 55th STATION



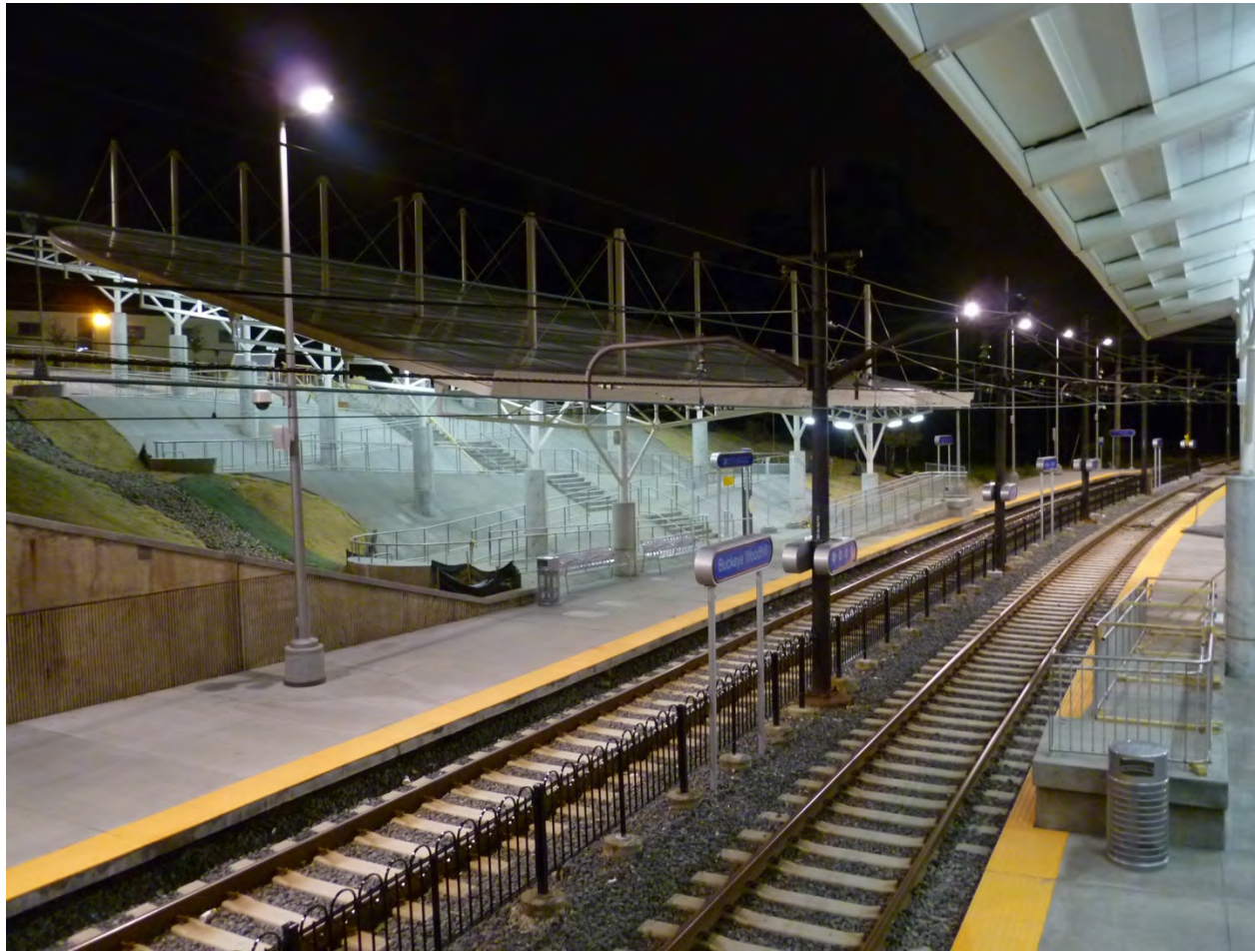


FOUR GRADE CROSSINGS





WOODHILL STATION





STJ TRANSIT CENTER





PROGRAM TRACKING

- 3 ARRA Grants
- 18 projects
- 150 contracts
- 121 vendors





PROGRAM TRACKING

- **Employment Data (T&I 9-30-13)**
 - 2970 job-months created/preserved to date
 - 514,803 hours charged to date
 - \$14,969,662 payroll billed to date
- **Monthly Headcount Data (9-30-13)**
 - 14 in April 2009 to highs of 375 in August and October 2010





PROGRAM TRACKING

- **Workforce Hours Data (9-30-13)**

	<u>Goal</u>	<u>Actual</u>
Minority	16.0%	16.36%
Female	7.0%	2.20%
Clev. Residents	N/A	11.04%





PROGRAM TRACKING

- **DBE/MBE/FBE Data (9-30-13)**

	<u>Committed</u>	<u>Actual</u>
DBE	23.02%	23.10%
MBE	N/A	13.96%
FBE	N/A	3.53%





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