



Greater Cleveland  
Regional Transit Authority

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**SUMMARY OF CHANGE ORDER FOR  
MATERIAL MANAGEMENT  
SERVICES**

**Genuine Parts Company (NAPA)**

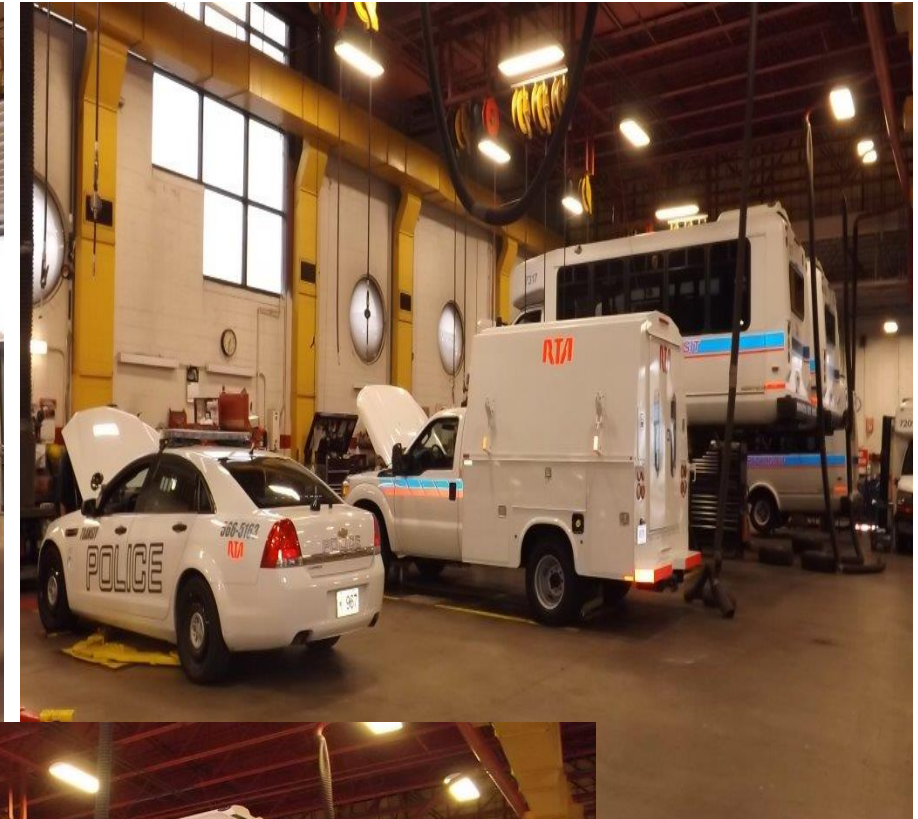
**Presented to:  
Operations Committee  
May 13, 2014**



# Paratransit Repair Facility

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- Preventative maintenance for 300 vehicles is performed at Facility
  - Paratransit Buses
  - Police Cars
  - Support Vehicles
- A parts inventory is required to support these activities





# Project Overview

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- A 2008 study concluded the RTA could benefit from contracting material mgt. services and inventory parts
- Contract awarded 2008 for five (5) years for a total of \$2,770,000
- Contract commenced operation in December 2009 and expires November 2014



# Lessons Learned

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- Reduced inventory investment
  - Pay for parts when installed
- Eliminated purchase of parts that may become obsolete
  - Do not own parts on shelves
- Increased Parts Availability at Reduced Cost
  - Large National supply chain
- Increased Shop Productivity



# Issue

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- Due to aging fleet, actual number of replacement parts exceeded initial projections.



# Contract Status

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- Contract awarded 2008 for five (5) years for a total of \$2,770,000
- Change Orders to date to increase funding for parts totaling \$250,000
- Additional funds needed for parts for duration of contact term



# Recommendation

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Approve change order for \$420,000.00 for parts needed thru November 2014

- Request has been approved by Change-Order Committee
- Funding was included and approved in 2014 budget