

# REQUEST TO AMEND FY 2015 RTA DEVELOPMENT FUND BUDGET

Greater Cleveland Regional Transit  
Authority

August 4, 2015

Office of Management & Budget

Greater Cleveland Regional Transit Authority



# Capital Budget Amendment Request

- A \$15.86 M increase to RTA Development Fund project budget authority
- Advances five State of Good Repair (SOGR) projects in the Capital Improvement Plan
  - \$9.25 M - Track Reconstruction: W. 30<sup>th</sup> – W. 74<sup>th</sup>
  - \$1.56 M for replacement Paratransit vehicles
  - \$3.25 M to complete CNG infrastructure work at Hayden Garage and Central Bus Maintenance Facility

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- Project List continued:
  - \$1.3 M – East Boulevard Track Bridge Rehabilitation
  - \$500,000 – Warrensville Station (Green Line) ADA Key Station reconstruction
- Taking action now will:
  - Enable materials to be prepared for track reconstruction work in early FY 2016;
  - Advance the planned replacement of revenue vehicles;
  - Complete CNG infrastructure work; and
  - Enable a track bridge and station reconstruction project to be bid now for construction in FY 2016

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## Questions

Greater Cleveland Regional Transit Authority

