

Fare Options:

RTA Proposals for Future Fare Structure

February 9, 2016

RTA Mission:
To Provide
Safe, Reliable, Clean, and Courteous
Public Transportation



Greater Cleveland Regional Transit Authority



2015 Year-End

Revenue		Expenses	
Fares	(\$1.6 Million)	Personnel Services	
Tax	(\$0.8 Million)	Healthcare	\$1.3 Million
Reimbursed Expenses	(\$1.3 Million)	Prescriptions	\$2.1 Million
Other	(\$0.6 Million)	Wages & OT	\$1.3 Million
Total Revenue	(\$4.3 Million)	Total Expenses	\$4.7 Million
Proposed Year-End	\$25.9 Million	Actual Year-End	\$16.9 Million



GCRTA Fare History:

History of Fare Increases since 2005

Year	Cash Fares			All Day
	Bus/Rapid	P-N-R	ParaT	Indiv.
2005	\$1.25	\$1.50	\$1.25	\$3.00
July 2006	\$1.50	\$1.75	\$1.50	\$3.50
January 2008	\$1.75	\$2.00	\$1.75	\$4.00
October 2008	\$2.00	\$2.25	\$2.00	\$4.50
September 2009	\$2.25	\$2.50	\$2.25	\$5.00



Eliminate Free ADA/PCA

- ADA certified passengers/ PCA ride regular bus service for free
- ADA certified passengers/ PCA will pay Senior/Disabled fare \$1.00



Option #1: Budgeted Increases

Year	Cash Fares			All Day
	Bus/Rapid	P-N-R	ParaT	Indiv.
Proposed – May 2016			\$3.50	
Proposed – Aug 2016	\$2.50	\$2.75		\$5.50



Option 2:

Budgeted increases Paratransit Supplemental increases

Year	Cash Fares			All Day
	Bus/Rapid	P-N-R	ParaT	Indiv.
May 2016			\$3.50	
Aug 2016	\$2.50	\$2.75		\$5.50
May 2018			\$4.25*	
May 2020			\$5.00*	



Option 3:

Budgeted increases every 2 years; Paratransit supplemental increases

Year	Cash Fares			All Day
	Bus/Rapid	P-N-R	ParaT	Indiv.
May 2016			\$3.50	
Aug 2016	\$2.50	\$2.75		\$5.50
May 2017			\$4.25	
May 2018	\$2.75*	\$3.00*		\$6.00*
May 2020			\$5.00	



Option 4:

CPI Fare adjustments made every 2 to 3 years; Fare review every 3 years

Year	Cash Fares			All Day
	Bus/Rapid	P-N-R	ParaT	Indiv.
Aug 2016	\$2.50	\$2.75	\$3.50	\$5.50
Aug 2018	\$2.60*	\$2.85*	\$4.25*	\$5.70*
Aug 2020			\$5.00*	
Aug 2021	\$2.75*	\$3.00*	\$5.50*	\$6.00*



Questions & Answers



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