



Greater Cleveland Regional Transit Authority
Operating and Capital Budget for the Year 2017

IGORTA

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY

2017 ADOPTED BUDGET PLAN

PRESIDENT – BOARD OF TRUSTEES
GEORGE F. DIXON, III

CEO/GENERAL MANAGER, SECRETARY-TREASURER
JOSEPH A. CALABRESE



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**Greater Cleveland Regional Transit Authority
Ohio**

For the Fiscal Year Beginning

January 1, 2016

Executive Director

The Government Finance Officers Association of the United States and Canada (GFOA) presented an award of Distinguished Presentation to the Greater Cleveland Regional Transit Authority for its annual budget for the fiscal year beginning January 2016.

In order to receive this award, a governmental unit must publish a budget document that meets program criteria as a policy document, operational guide, financial plan, and communication device.

The award is valid for a period of one year. We believe that our current budget document continues to conform to program requirements and we are submitting it to GFOA to determine its eligibility for another award.

DIRECTORY OF THE GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY OFFICIALS

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PETER ANDERSON	CIO/EXECUTIVE DIRECTOR, INFORMATION TECHNOLOGY
STEPHEN BITTO	EXECUTIVE DIRECTOR, MARKETING & COMMUNICATIONS
MICHAEL DAUGHERTY	ACTING EXECUTIVE DIRECTOR, OFFICE OF MANAGEMENT & BUDGET
ANTHONY GAROFOLI	EXECUTIVE DIRECTOR, INTERNAL AUDIT
FRANK POLIVKA	DIRECTOR, PROCUREMENT

OPERATING DEPARTMENTS AND DEPARTMENT HEADS

1 - OPERATIONS DIVISION

OLIVER DRAPER, DIRECTOR	31 - PARATRANSIT DISTRICT
SEAN THOMPSON, DIRECTOR	32 - RAIL DISTRICT
TERRENCE BOYLAN, DIRECTOR	33 - ASSET & CONFIGURATION MANAGEMENT DEPARTMENT
JOHN JOYCE, CHIEF OF POLICE	34 - TRANSIT POLICE
JOEL FREILICH, DIRECTOR	35 - SERVICE MANAGEMENT
RICHARD NEWELL, DIRECTOR	38 - SERVICE QUALITY MANAGEMENT
RON BARON, DIRECTOR	39 - FLEET MANAGEMENT
MICHAEL YORK, DGM	43 - PASS THRU
DR. FLOUN'SAY CAVER, DIRECTOR	46 - HAYDEN DISTRICT
CATHERINE EATON, DIRECTOR	49 - TRISKETT DISTRICT
MICHAEL LIVELY, MANAGER	58 - INTELLIGENT TRANSPORTATION SYSTEMS

2 – FINANCE & ADMINISTRATION DIVISION

STEVEN SIMS, DIRECTOR	10 – OFFICE OF BUSINESS DEVELOPMENT
RAJAN GAUTAM, DIRECTOR	60 – ACCOUNTING
LORETTA KIRK, DGM, ACTING DIRECTOR	62 – SUPPORT SERVICES
FRANK POLIVKA, DIRECTOR	64 – PROCUREMENT
SCOTT UHAS, DIRECTOR	65 – REVENUE

3 – ENGINEERING & PROJECT MANAGEMENT DIVISION

PAUL BURLIJ, MANAGER	55 – PROJECT SUPPORT
MARIBETH FEKE, DIRECTOR	57 – PROGRAMMING & PLANNING
JOSEPH SHAFFER, DIRECTOR	80 – ENGINEERING & PROJECT DEVELOPMENT

4 – LEGAL AFFAIRS DIVISION

RICHARD CZECK, DIRECTOR	15 – SAFETY
SHERYL KING-BENFORD, DGM, DIRECTOR	21 – LEGAL
JUDY LINCOLN, DIRECTOR	22 – RISK MANAGEMENT

5 – HUMAN RESOURCES DIVISION

ELIZABETH JASZCZAK, DIRECTOR	14 – HUMAN RESOURCES
SCOTT FERRARO, DIRECTOR	18 – LABOR & EMPLOYEE RELATIONS
GEORGE FIELDS, DIRECTOR	30 – TRAINING & EMPLOYEE DEVELOPMENT

6 – EXECUTIVE DIVISION

JOSEPH A. CALABRESE	12 – EXECUTIVE
CEO/GENERAL MANAGER, SECRETARY-TREASURER	
JOSEPH A. CALABRESE	16 – SECRETARY/TREASURER – BOARD OF TRUSTEES
CEO/GENERAL MANAGER, SECRETARY-TREASURER	
ANTHONY GAROFOLI	19 – INTERNAL AUDIT
EXECUTIVE DIRECTOR	
STEPHEN BITTO	53 – MARKETING & COMMUNICATIONS
EXECUTIVE DIRECTOR	
PETER ANDERSON	61 – INFORMATION TECHNOLOGY
CIO/EXECUTIVE DIRECTOR	
MICHAEL DAUGHERTY	67 – OFFICE OF MANAGEMENT & BUDGET
ACTING EXECUTIVE DIRECTOR	

ACKNOWLEDGEMENTS

OFFICE OF MANAGEMENT & BUDGET

SPECIAL THANKS TO THE FOLLOWING INDIVIDUALS FOR THEIR ASSISTANCE

MICHAEL DAUGHERTY

KAY SUTULA

CAROLYN YOUNG

LARRY FERRELL

NATALIE ULRICH

WESLEY KESHTKARAN

KARI SOLOMON

ALYSSA DEIS

DAWN JA'NET WILLIAMS

ACTING EXECUTIVE DIRECTOR

ACTING MANAGER OF BUDGETS

SENIOR BUDGET MANAGEMENT ANALYST

COORDINATOR OF FINANCIAL SYSTEMS & BUDGETS

ENERGY MANAGER

BUDGET MANAGEMENT ANALYST

BUDGET MANAGEMENT ANALYST

BUDGET MANAGEMENT ANALYST

EXECUTIVE SECRETARY

STEPHEN BITTO

COVER ARTWORK

EXECUTIVE DIRECTOR, MARKETING & COMMUNICATIONS

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