

# GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY

## 2020 BUDGET PLAN

PRESIDENT – BOARD OF TRUSTEES  
HON. DENNIS M. CLOUGH

CEO/GENERAL MANAGER, INDIA L. BIRDSONG

## ACKNOWLEDGEMENTS

### OFFICE OF MANAGEMENT & BUDGET

#### SPECIAL THANKS TO THE FOLLOWING INDIVIDUALS FOR THEIR ASSISTANCE

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KAY M. SUTULA	DIRECTOR, OFFICE OF MANAGEMENT & BUDGET
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LARRY FERRELL	COORDINATOR OF FINANCIAL SYSTEMS & BUDGETS
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STEPHEN BITTO	EXECUTIVE DIRECTOR, MARKETING & COMMUNICATIONS, COVER ARTWORK
SHAREE H. LEWIS	MANAGER, SUPPORT SERVICES, PRINTING/BINDING
CARMEN DAVIS	SUPPORT SERVICES CLERK, PRINTING/BINDING
JOANN WILSON	SUPPORT SERVICES CLERK, PRINTING/BINDING



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished  
Budget Presentation  
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**Greater Cleveland Regional Transit Authority  
Ohio**

For the Fiscal Year Beginning

**January 1, 2019**

*Christopher P. Morill*

Executive Director

The Government Finance Officers Association of the United State and Canada (GFOA) presented an award of Distinguished Presentation to the Greater Cleveland Regional Transit Authority for its annual budget for the fiscal year beginning January 2019. In order to receive this award, a government unit must publish a budget document that meets program criteria as a policy document, operational guide, financial plan, and communication device. The award is valid for a period of one year. We believe that our current budget document continues to conform to program requirements and we are submitting it to GFOA to determine its eligibility for another award.

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RAJAN D. GAUTAM	DEPUTY GENERAL MANAGER, FINANCE & ADMINISTRATION
MICHAEL J. SCHIPPER	DEPUTY GENERAL MANAGER, ENGINEERING & PROJECT MGMT.
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STEPHEN BITTO	EXECUTIVE DIRECTOR, MARKETING & COMMUNICATIONS
ANTHONY A. GAROFOLI	EXECUTIVE DIRECTOR, INTERNAL AUDIT
MELINDA J. DANVELO	DIRECTOR, PROCUREMENT
KAY M. SUTULA	DIRECTOR, OFFICE OF MANAGEMENT & BUDGET

## OPERATING DEPARTMENTS AND DEPARTMENT HEADS

### 1 - OPERATIONS DIVISION

NICHOLAS DAVIDSON, DIRECTOR	31 – PARATRANSIT DISTRICT
SEAN THOMPSON, DIRECTOR	32 – RAIL DISTRICT
JOHN TIELL, ACTING MANAGER	33 – ASSET & CONFIGURATION MANAGEMENT
JOHN P. JOYCE, CHIEF OF POLICE	34 – TRANSIT POLICE
JOEL FREILICH, DIRECTOR	35 – SERVICE MANAGEMENT

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ANTHONY D. RICHARDSON, ACTING DIRECTOR  
DANIEL A. DIETRICH, DIRECTOR  
DR.FLOUN'SAY R. CAVER, DGM  
NICHOLAS F. BIGGAR, DIRECTOR  
OLIVER D. DRAPER, DIRECTOR  
MICHAEL LIVELY, MANAGER

36 – POWER & WAY  
38 – SERVICE QUALITY MANAGEMENT  
39 – FLEET MANAGEMENT  
43 – PASS THRU  
46 – HAYDEN DISTRICT  
49 – TRISKETT DISTRICT  
58 – INTELLIGENT TRANSPORTATION  
SYSTEMS

## 2 – FINANCE & ADMINISTRATION DIVISION

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STEVEN SIMS, DIRECTOR  
JOHN J. TOGHER, DIRECTOR  
SHAREE H. LEWIS, MANAGER  
MELINDA J. DANGELO, DIRECTOR  
SCOTT UHAS, DIRECTOR  
KAY M. SUTULA, DIRECTOR  
KAY M. SUTULA, DIRECTOR

10 – OFFICE OF BUSINESS DEVELOPMENT  
60 – ACCOUNTING  
62 – SUPPORT SERVICES  
64 – PROCUREMENT  
65 – REVENUE  
67 – OFFICE OF MANAGEMENT AND BUDGET  
99 – FUND TRANSFERS

## 3 – ENGINEERING & PROJECT MANAGEMENT DIVISION

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BRIAN P. TEMMING, MANAGER  
MARIBETH FEKE, DIRECTOR  
JOSEPH L. SHAFFER, DIRECTOR

55 – PROJECT SUPPORT  
57 – PROGRAMMING & PLANNING  
80 – ENGINEERING & PROJECT DEVELOPMENT

## 4 – LEGAL AFFAIRS DIVISION

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STEVEN J. PEGANOFF, DIRECTOR  
SHERYL KING BENFORD, DGM  
JUDY L. LINCOLN, DIRECTOR

15 – SAFETY  
21 – LEGAL  
22 – RISK MANAGEMENT

## 5 – HUMAN RESOURCES DIVISION

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ELIZABETH A. JASZCZAK, DIRECTOR  
SCOTT FERRARO, DIRECTOR  
SANDRA J. STRACK, ACTING DIRECTOR

14 – HUMAN RESOURCES  
18 – LABOR & EMPLOYEE RELATIONS  
30 – TRAINING & EMPLOYEE DEVELOPMENT

## 6 – EXECUTIVE DIVISION

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INDIA BIRDSONG, CEO/GENERAL MANAGER  
DR. FLOUN'SAY R. CAVER, DGM  
ACTING SECRETARY-TREASURER  
ANTHONY A. GAROFOLI, EXECUTIVE DIRECTOR  
STEPHEN BITTO, EXECUTIVE DIRECTOR  
PETER K. ANDERSON, CIO  
EXECUTIVE DIRECTOR

12 – EXECUTIVE  
16 – SECRETARY/TREASURER – BOARD OF  
TRUSTEES  
19 – INTERNAL AUDIT  
53 – MARKETING & COMMUNICATIONS  
61 – INFORMATION TECHNOLOGY

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