

RESOLUTION NO. 1994- 34

**ADOPTING THE CUYAHOGA COUNTY TRANSIT ELEMENT OF THE FISCAL 1995-1998
TRANSPORTATION IMPROVEMENT PROGRAM FOR THE CLEVELAND URBANIZED AREA,
AND AUTHORIZING ITS SUBMISSION TO THE NORTHEAST OHIO AREA WIDE
COORDINATING AGENCY (NOACA)**

WHEREAS, NOACA is the five-county planning agency responsible for the preparation of the annual Transportation Improvement Program for northeast Ohio which includes the service area of the Greater Cleveland Regional Transit Authority; and

WHEREAS, the Greater Cleveland Regional Transit Authority is responsible for the annual development of the Transit Element of the Transportation Improvement Program for Cuyahoga County; and

WHEREAS, the Greater Cleveland Regional Transit Authority has developed the Transit Element for the Transportation Improvement Program for Fiscal Years 1995 through 1998 for Cuyahoga County.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Greater Cleveland Regional Transit Authority, Cuyahoga County, Ohio:

Section 1. That the Transit Element of the Fiscal Year 1995-1998 Transportation Improvement Program as prepared by the Greater Cleveland Regional Transit Authority is hereby approved and adopted.

Section 2. That the Transit Element of the Fiscal Year 1995-1998 Transportation Improvement Program is incorporated herein by reference and made a part hereof as though fully set forth.

Section 3. That the General Manager/Secretary-Treasurer is hereby authorized to submit the Fiscal Year 1995-1998 Transportation Improvement Program to NOACA for approval.

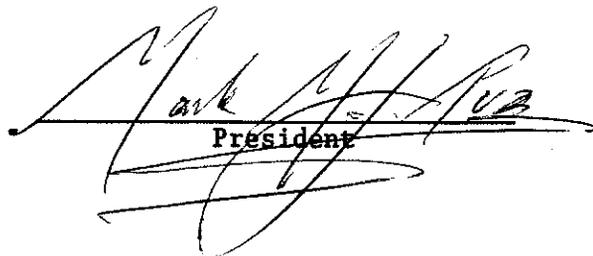
Section 4. That this Resolution shall be effective immediately upon its adoption.

Attachment 1: 1995-1998 TIP

Adopted: February 15, 1994

Attest:


Secretary-Treasurer


President

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSIT ELEMENT
 SUMMARY SHEET
 (X\$1000)

State Fiscal Year	TOTAL EXPENDITURES		FEDERAL FUNDING	
	Capital	Operating	Capital	Operating
1995	133,143	170,172	44,872	8,918
1996	262,312	173,546	28,238	8,918
1997	279,305	178,752	30,444	8,918
1998	292,980	184,114	32,916	8,918
TOTAL	967,740	706,584	136,470	35,672

State Fiscal Year	Operating Expenditures	Operating Revenues	Net Project Cost	Local	State	Federal
1995	170,172	44,528	125,644	110,235	6,491	8,918
1996	173,546	44,993	128,553	113,144	6,491	8,918
1997	178,752	45,463	133,289	117,880	6,491	8,918
1998	184,114	45,938	138,176	122,767	6,491	8,918
TOTAL	706,584	180,922	525,662	464,026	25,964	35,672

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSIT ELEMENT
 CAPITAL IMPROVEMENTS
 SECTION 9 CAPITAL AND SECTION 3 RAIL FORMULA PROGRAM FUNDS

1995 FISCAL YEAR BEGINNING JULY 1, 1994

Wheelchair Equipped				Total Project Cost (000's)	Source of Federal Funding		Amount of Federal Funding	Amount of State Funding		Amount of Local Funding		Planning Documentation Located In:	
Expansion			FTA		FHWA	ODOT		Other	Tax	Other	Year	Document Title	
Replacement													
Description of Improvement	No.												
1 Purchase Replacement Transit Buses (CNG)	20	X	X	5,700	X		4,560	570		570		1994 Bus Improvement Program	
2 Purchase Replacement Paratransit Vehicles	9	X	X	1,500	X		1,200	150		150		1994 Paratransit Fleet Improvement Program	
3 Purchase Spare Parts				859	X		687	86		86		1994 Spare Parts Support Program	
4 Purchase/Install Passenger Shelters				660	X		528	66		66		1990 Bus Passenger Shelter Program Policy	
5 Purchase Replacement Security Vehicles		X		123	X		98	12		12		1988 Vehicle Replacement Program Policy	
6 Communications Equipment				1,905	X		1,524	191		191		Routine Equipment Replacement	
7 Management Information System				355	X		284	36		36		Computer Upgrade	
8 Transit Center				1,163	X		930	116		116		1993 Transit 2010	
9 LRV Accessibility				753		X	602	75		75		1990 Americans with Disabilities Act compliance	
10 Rail Station Rehabilitation (Design-Puritas,W.65th,Brookpark)				2,374		X	1,899	237		237		1977 Capital Needs I Toguchi Ovington Report	
11 Bridge Rehabilitation (Const.-Viaduct,E.37,N&S; Design-Lorain,Lockwood,Carlyon,Elbero)				5,276		X	4,221	528		528		1977 Capital Needs I CUT Right-of-Way and Bridge Study	
12 Red Line Track Rehabilitation (Const.-Retaining Wall,Electrical)				3,319		X	2,655	332		332		1977 Capital Needs I CUT Right-of-Way and Bridge Study	
13 Signal System (Const.-W. Park to Airport)				2,351		X	1,881	235		235		1977 CUT Right-of-Way and Bridge Study	

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
 TRANSPORTATION IMPROVEMENT PROGRAM
 TRANSIT ELEMENT
 CAPITAL IMPROVEMENTS
 DISCRETIONARY, FLEXIBLE, STATE AND LOCAL FUNDING PROGRAMS

1995 FISCAL YEAR BEGINNING JULY 1, 1994

Wheelchair Equipped Expansion Replacement		Total Project Cost (000's)	Source of Federal Funding		Amount of Federal Funding	Amount of State Funding		Amount of Local Funding		Planning Documentation Located in:	
Description of Improvement	No.		FTA	FHWA		ODOT	Other	Tax	Other	Year	Document Title
			9	3							
1 Waterfront Line, const.		43,700				10,000	10,000		23,700	1991 Intermodal Hub Study	
2 Red Line Relocation, P.E.		15,000	X		8,742			2,193	4,065	1993 Draft Environmental Impact Statement	
3 Berea Extension (IX Phase), P.E.		1,000							1,000	1990 Feasibility Study	
4 Bus Garage Rehabilitation, const.		11,625		CM/STP	9,300	1,163			1,163	1979 Capital Needs II	
5 Purchase Replacement Transit Buses (CNG)	X	X		CM/STP	4,560	570			570	1994 Bus Improvement Program	
6 Purchase Replacement Paratransit Vehicles	X	X		CM/STP	1,200	150			150	1994 Paratransit Fleet Replacement Program	
7 Track Bridge Rehabilitation (Const.-Viaduct, E.37th, N&S)		22,610					22,610			1977 Capital Needs I CUT Right-of-Way and Bridge Study	
8 Road Bridge Rehab. (MLK, E. 103)		2,530					2,530			Bridge Replacement	
9 Park-n-Ride Lot Development (I-271/I-480 Oakwood)		3,140					3,140			1990 Park-n-Ride Development Plan	

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
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1996 FISCAL YEAR BEGINNING JULY 1, 1995

Wheelchair Equipped Expansion Replacement			Total Project Cost (000's)	Source of Federal Funding			Amount of Federal Funding	Amount of State Funding		Amount of Local Funding		Planning Documentation Located in:	
Description of Improvement	No.			FTA	FHWA	ODOT		Other	Tax	Other	Year	Document Title	
													9
1 Purchase Replacement Transit Buses (CNG)	27	X X	8,153	X		6,522	815		815			1994 Bus Improvement Program	
2 Purchase Replacement Paratransit Vehicles	9	X X	3,000	X		2,400	300		300			1994 Paratransit Fleet Improvement Program	
3 Purchase Spare Parts			893	X		714	89		89			1994 Spare Parts Support Program	
4 Purchase Replacement Security Vehicles		X	128	X		102	13		13			1988 Vehicle Replacement Program Policy	
5 Communications Equipment			16	X		13	2		2			Routine Equipment Replacement	
6 Management Information System			530	X		424	53		53			Computer Upgrade	
7 Fare Collection Equipment			35	X		28	4		4			Fare Collection Eq. Upgrade	
8 Rail Station Rehabilitation (Const.-W. 117th supplemental funds)			2,000		X	1,600	200		200			1977 Capital Needs I Toguchi Ovington Report	
9 Bridge Rehabilitation (Const.-Viaduct,E.37,N&S; Design-Delmont,Hower,Auburndale,Lakeview)			8,669		X	6,935	867		867			1977 Capital Needs I CUT Right-of-Way and Bridge Study	
10 Red Line Track Rehabilitation (Const.-Electrical)			3,261		X	2,609	326		326			1977 Capital Needs I CUT Right-of-Way and Bridge Study	
11 Signal System (Const.-W. Park to Airport)			1,853		X	1,482	185		185			1977 CUT Right-of-Way and Bridge Study	
12 Purchase Rail Spare Parts			260		X	208	26		26			1994 Spare Parts Support Program	

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1996 FISCAL YEAR BEGINNING JULY 1, 1995

Wheelchair Equipped Expansion Replacement		Total Project Cost (000's)	Source of Federal Funding		Amount of Federal Funding	Amount of State Funding		Amount of Local Funding		Planning Documentation Located In:	
Description of Improvement	No.		FTA	FHWA		ODOT	Other	Tax	Other	Year	Document Title
			9	3							
1 Red Line Relocation		195,000						195,000		1993 Draft Environmental Impact Statement	
2 Berea Extension (IX Phase)		4,000						4,000		1990 Feasibility Study	
3 Bus Garage Rehabilitation (Triskett, Woodhill)		22,514	X		5,200	650		650	16,014	1979 Capital Needs II	
4 Purchase Replacement Transit Buses (CNG)	X	X	7,500					7,500		1994 Bus Improvement Program	
5 Purchase Replacement Paratransit Vehicles	X	X	3,000					3,000		1994 Paratransit Fleet Replacement Program	
6 Transit Center (CSU, Westgate, Parmatown)		1,500						1,500		1993 Transit 2010	

GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY
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CAPITAL IMPROVEMENTS
SECTION 9 AND SECTION 3 FORMULA PROGRAM FUNDS

1997 FISCAL YEAR BEGINNING JULY 1, 1996

Wheelchair Equipped Expansion Replacement			Total Project Cost (000's)	Source of Federal Funding			Amount of Federal Funding	Amount of State Funding		Amount of Local Funding		Planning Documentation Located in:	
Description of Improvement	No.			FTA		FHWA		ODOT	Other	Tax	Other	Year	Document Title
				9	3								
1 Purchase Replacement Transit Buses (CNG)	25	X	X				6,200	775		775		1994 Bus Improvement Program	
2 Purchase Replacement Paratransit Vehicles	21	X	X				2,974	372		372		1994 Paratransit Fleet Improvement Program	
3 Purchase Spare Parts				X			743	93		93		1994 Spare Parts Support Program	
4 Purchase/Install Passenger Shelters				X			576	72		72		1990 Bus Passenger Shelter Program Policy	
5 Purchase Replacement Security Vehicles		X		X			106	13		13		1988 Vehicle Replacement Program Policy	
6 Communications Equipment				X			14	2		2		Routine Equipment Replacement	
8 Rail Station Rehabilitation (Const.-Triskett, W.65th)					X		10,061	1,258		1,258		1977 Capital Needs I Toguchi Ovington Report	
9 Bridge Rehabilitation (Const.-Grand Ave.)					X		1,072	134		134		1977 Capital Needs I CUT Right-of-Way and Bridge Study	
10 Red Line Track Rehabilitation (Design-Fences, Yards)					X		522	65		65		1977 Capital Needs I CUT Right-of-Way and Bridge Study	
11 Signal System (Const.-W. Park to Airport)					X		2,657	332		332		1977 CUT Right-of-Way and Bridge Study	
12 Purchase Rail Spare Parts					X		320	40		40		1994 Spare Parts Support Program	

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1997 FISCAL YEAR BEGINNING JULY 1, 1996

Wheelchair Equipped		Total Project Cost (000's)	Source of Federal Funding		Amount of Federal Funding	Amount of State Funding		Amount of Local Funding		Planning Documentation Located In:	
Expansion			FTA	FHWA		ODOT	Other	Tax	Other	Year	Document Title
Replacement	No.										
1 Red Line Relocation		195,000						195,000		1993 Draft Environmental Impact Statement	
2 Berea Extension (IX Phase)		22,000						22,000		1990 Feasibility Study	
3 Akron Commuter Rail		10,000						10,000		1993 Transit 2010	
4 Blue Line Extension		1,000						1,000		1974 Ten Year Development Program 1979 Alternatives Phase I Analysis	
5 Bus Garage Rehabilitation (Woodhill)		6,500	X		5,200	650		650		1979 Capital Needs II	
6 Purchase Replacement Transit Buses (CNG)	X	X						7,750		1994 Bus Improvement Program	
7 Purchase Replacement Paratransit Vehicles	X	X						4,000		1994 Paratransit Fleet Replacement Program	
8 Transit Center (CSU, Westgate, Parmatown)		1,500						1,500		1993 Transit 2010	

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Wheelchair Equipped				Total Project Cost (000's)	Source of Federal Funding		Amount of Federal Funding	Amount of State Funding		Amount of Local Funding		Planning Documentation Located In:	
Expansion			FTA		FHWA	ODOT		Other	Tax	Other	Year	Document Title	
Replacement													
Description of Improvement	No.												
1 Purchase Replacement Transit Buses (CNG)	31	X	X	10,175	X		8,140	1,018		1,018		1994 Bus Improvement Program	
2 Purchase Replacement Paratransit Vehicles	13	X	X	2,500	X		2,000	250		250		1994 Paratransit Fleet Improvement Program	
3 Purchase Spare Parts				966	X		773	97		97		1994 Spare Parts Support Program	
4 Purchase Replacement Security Vehicles		X		138	X		110	14		14		1988 Vehicle Replacement Program Policy	
5 Communications Equipment				17	X		14	2		2		Routine Equipment Replacement	
6 Rail Station Rehabilitation (Const.-Brookpark)				8,817		X	7,054	882		882		1977 Capital Needs I Toguchi Ovington Report	
7 Bridge Rehabilitation (Const.-Viaduct)				4,712		X	3,770	471		471		1977 Capital Needs I CUT Right-of-Way and Bridge Study	
8 Red Line Track Rehabilitation (Const.-Fences)				2,220		X	1,776	222		222		1977 Capital Needs I CUT Right-of-Way and Bridge Study	
9 Cab Signalling (Light Rail)				4,700		X	3,760	470		470		1977 Capital Needs I	
10 Purchase Rail Spare Parts				400		X	320	40		40		1994 Spare Parts Support Program	

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Wheelchair Equipped			Total Project Cost (000's)	Source of Federal Funding		Amount of Federal Funding	Amount of State Funding		Amount of Local Funding		Planning Documentation Located In:	
Expansion				FTA	FHWA		ODOT	Other	Tax	Other	Year	Document Title
Replacement												
Description of Improvement	No.											
1 Red Line Relocation			195,000						195,000			1993 Draft Environmental Impact Statement
2 Akron Commuter Rail			10,000						10,000			1993 Transit 2010
3 Blue Line Extension			4,950						4,950			1974 Ten Year Development Program 1979 Alternatives Phase I Analysis
4 Bus Garage Rehabilitation (Woodhill)			21,245	X		5,200	650		650	14,745		1979 Capital Needs II
5 Purchase Replacement Transit Buses (CNG)	X	X	24,640							24,640		1994 Bus Improvement Program
6 Purchase Replacement Paratransit Vehicles	X	X	2,500							2,500		1994 Paratransit Fleet Replacement Program