RTA Board and Committee Meetings

February 16, 2021



Organizational, Services & Performance Monitoring Committee

Chair: Rev. Charles P. Lucas



Audit, Safety Compliance & Real Estate Committee

Chair: Karen Gabriel Moss



RTA Board of Trustees Meeting

February 16, 2021



Public Comments – Agenda Items

Dial by phone: 440-276-4600

or

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Committee Reports

Ad Hoc Committee Reports



Promotions and New Hires

February 16, 2021



February 2021 New Hires



Donald Haradem Vehicle Engineer



Mark Petit
Deputy General Manager of
Innovation and Technology



Tara Glazer Office Manager



Jamaa Bell Security Systems Specialist



February 2021 Promotions



Joseph Sopko Assistant Transportation Manager



David Reynolds
Financial Accountant II



Quinton Banks Service Quality Coordinator



Christopher Hudson
Business Intelligence Process Analyst



Resolutions



Resolution No. 2021-9 – Expressing appreciation to the Honorable Dennis M. Clough for his service as a member of the Board of Trustees of the Greater Cleveland Regional Transit Authority and extending best wishes for many years to come







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Interim Secretary/Treasurer Report

February 16, 2021 Board of Trustees

Greater Cleveland Regional Transit Authority



Economic Conditions

• Declines:

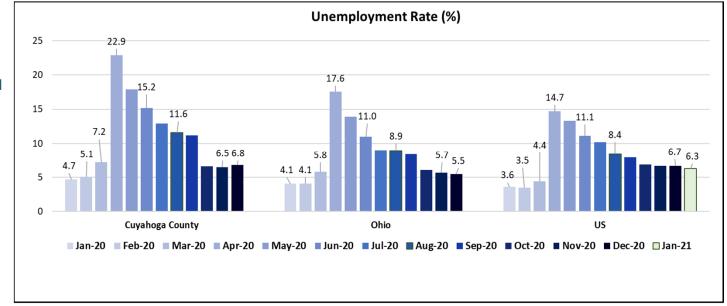
- 9.8 million jobs lost (compared to 2/2020)
- Leisure
- Hospitality (restaurants, bars, food service, etc)
- Tourism
- Recreation
- Government

Increases:

- Retailers
- Construction
- Manufacturers

2021 Prediction

- Better 2nd half of year
- 2 Vaccines

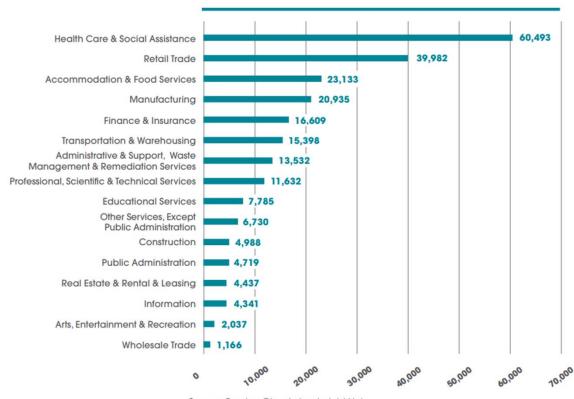


Greater Cleveland Regional Transit Authority



Economic Conditions - NEO

Most Job Postings by Industry Sector: March 2020-October 2020



- Job openings increased in sectors that adjusted to new consumer behaviors
 - Example: Trucking Industry increased jobs due to need to move product
- Job openings decreased in those sectors hit hard by pandemic
 - Example: Leisure & Hospitality or Arts, Entertainment, Recreation

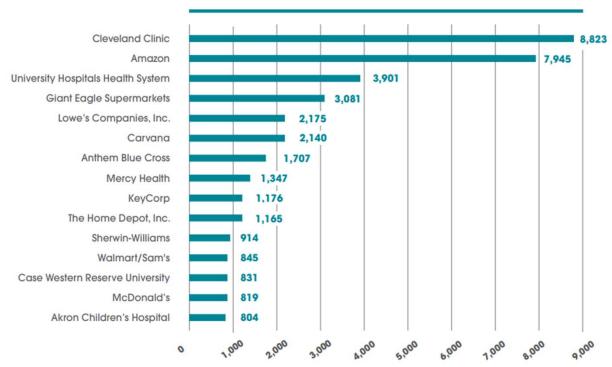
TeamNEO Quarterly Economic Review December 2020



Source: Burning Glass Labor Insight/Jobs

Economic Conditions – NEO

Top Employers by Job Posting: March 2020-October 2020

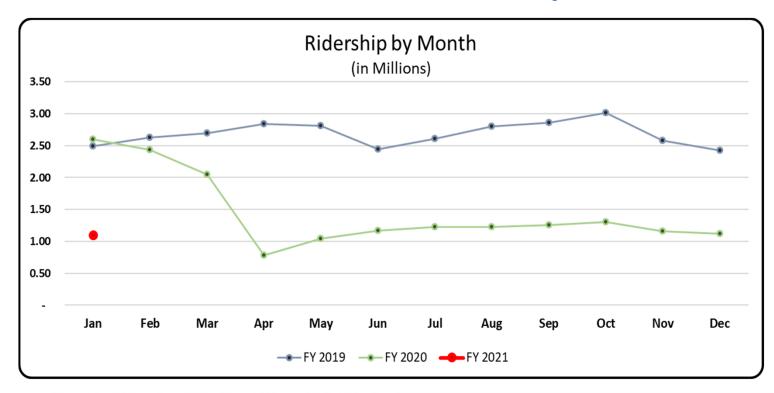


- Cleveland Clinic and University
 Hospital collectively posted 12,724
 job openings from March –
 October 2020
- Other employers that increased hiring:
 - Amazon
 - Giant Eagle
 - Lowe's
 - Carvana

Source: Burning Glass Labor Insight/Jobs



Ridership

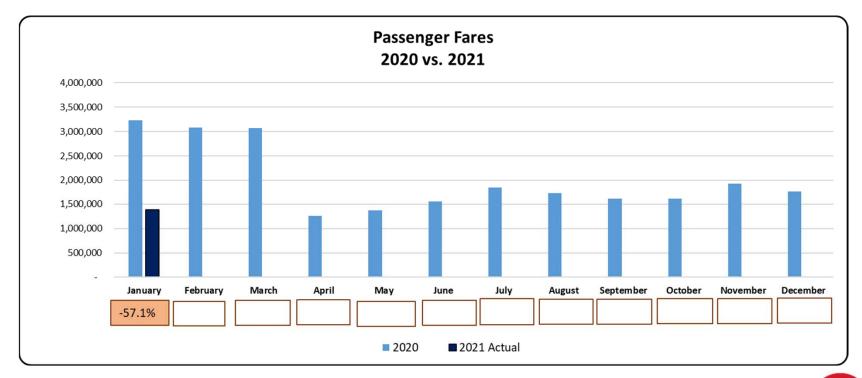


January 2021
 Down 57.9%
 (compared to 2020)

Greater Cleveland Regional Transit Authority



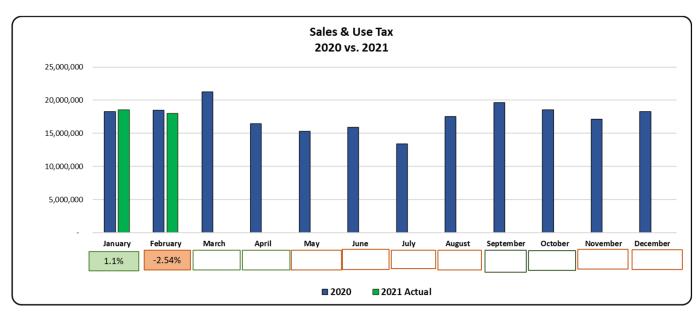
Passenger Fares



Greater Cleveland Regional Transit Authority



Sales Tax



YTD Variance: - 0.71%

Increases:

• Online Sales: 37.4%

Motor Vehicles & watercraft: 10.0%

• Dept. of Liquor: 50.9%



CARES ACT Drawdowns

2021 Coronavirus Response & Relief Supplemental Appropriations Act (CRRSAA)

100% federal share (no local match)

Total Awarded for Transit Agencies: \$14 billion

Cleveland Urbanized Area (CUZA) \$74.3 million

Includes GCRTA, Medina County Public Transit, Laketran, Akron Metro, PARTA,
 Geauga County

– Estimate: \$60.0 million



Questions



General Manager, CEO Report

February 16, 2021



Mask Mandate



- January 20, 2021, The President of the U.S. signed an executive order mandating mask be worn on all forms of transportation.
- RTA started enforcing the mask mandate February 1, 2021.
- If a passenger refuses to wear a mask, the Operator will contact Transit Police via dispatch for assistance.
- Operators, Transit Police officers, Service Quality Supervisors and Customer Service Center employees are equipped with masks to distribute to customers.

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American Society of Civil Engineers (ASCE) Ohio Report Card Released on February 11 Transit Grade = D

- Grade reflects the long-term decline in Ohio's transit funding.
- Reflects the resulting aging of Ohio's bus and rail fleet
- Growth in unfunded Capital Projects.
- GCRTA GM, CEO was panelist during the release event.

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Community Training & Development Job Hub Partnership



- Announced on January 29, 2021.
- Partnership to help recruit new employees, upskill current employees, and enhance leadership teams.
- Programming to start in February/March 2021.
- Announcement/event to be scheduled in 2nd quarter of 2021.

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Community Training & Development Job Hub Partnership

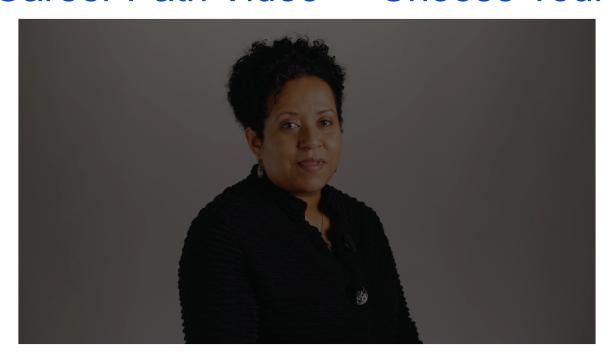
Training and workforce development opportunities include, but not limited to:

- Introduction to Mechanical and Maintenance Training
- Workforce Success Program
- Women in Transition
- Temporary Commercial Driver's License Training
- Frontline Supervisor Training and Development





RTA Career Path Video – "Choose Your Route"





Diversity & Inclusion (D&I) Update

D&I 2020 Update

- Management of D&I programs transferred to the Office of Equal Opportunity (OEO) (previously managed under Training & Employment Development).
- 2020 Projects and Initiatives
 - -Race Relations support sessions
 - -Inclusive Leadership Program
 - -GCRTA Diversity & Inclusion Website



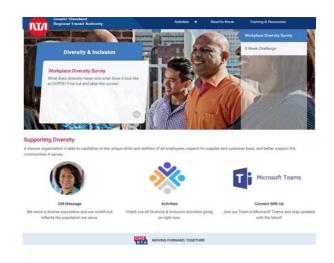
Race Relations Townhall

- OEO and co-host Moore Counseling, conducted townhall meetings focusing on race relations. These virtual meetings allowed employees to have safe and respectful conversations about race and social justice.
- There were 11 townhall meetings from June 19 through August 2020.





GCRTA D&I Website



In December of 2020, the development of GCRTA Diversity & Inclusion website began. The website will provide opportunities for employees to enhance awareness and understanding the importance of Diversity & Inclusion in the workplace. The website provides tools for self education, training, and knowledge of D&I within GCRTA.

https://www.dni.riderta.com



2021 D&I Projects and Initiatives

- Launch of Diversity and Inclusion website
- Inclusive Leadership D&I projects to be presented and adopted for implementation
- Formulation of D&I Committee
- D&I Ted Talk
- Community Art Project
- Walk, Rock, & Run Diversity Event







<u>Public Comments – Non-Agenda Items</u>

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Executive Session

