



Proposed FFY 2022-2024 DBE Program Goal

Presented to: Organizational, Services and Performance
Monitoring Committee
December 7, 2021

Federal Requirement

Establish an Overall DBE Goal on an triennial basis to adequately reflect the opportunity for DBE participation on federally-assisted procurements that are expected to be made during the FFY 2022-2024 period.

DBE Goal Timetable

- June 30, 2021 Held Community Advisory Meeting
- September 27, 2021 Published Proposed DBE Goal
- September 27, 2021 Began 45-day Public Comment Period
- September 29, 2021 Submit Proposed Goal to FTA
- December 7, 2021 Committee Presentation Review Goal
- December 21, 2021 Seek Board Approval

Community Advisory Group

A representative list of organizations invited to attend the Community Advisory Meeting includes:

- AKA TEAM dba AKA Construction
- Black Pages of Ohio
- City of Cleveland
- Cleveland Hopkins Airport
- Greater Cleveland Partnership
- Hispanic Chamber of Commerce
- NAACP
- NEORS
- North Electric, Inc.
- Ohio Minority Supplier Diversity Council



Rationale for DBE Program

According to the federal regulations, the DBE Program seeks to achieve the following objectives:

- Ensure nondiscrimination in the award, and administration of DOT-assisted contracts
- Create a level playing field on which DBEs can compete fairly for DOT-assisted contracts
- Help remove barriers to the participation of DBEs on DOT- assisted contracts
- Assist the development of firms to compete successfully in the market outside the DBE program

Calculation of Overall DBE Goal

In accordance with FTA guidelines the following approach was used to calculate the DBE goal:

- Establish a base figure of the relative availability of DBEs
- Adjust the base figure to take in account Authority specific factors such as number, types, and dollar value of contracts, and DBE participation achieved during the past three years

DBE Awards and Commitments Made During FFY Oct 2018 - Sept 2019							
	Prime Contracts Awarded/& Committed	Total Dollars to DBEs	Total Dollars to DBEs/Race Conscious	Total Dollars to DBEs/Race Neutral	% Dollars of Total to DBEs		
October 2018-March 2019	\$ 12,412,505	\$ 3,163,753	\$ 2,464,957	\$ 698,796	25.49%		
March 2019-September 2019	\$ 2,236,803	\$ 517,505	\$ 103,475	\$ 414,030	23.14%		
Total FFY	\$ 14,649,308	\$ 3,681,258	\$ 2,568,432	\$ 1,112,826	25.13%		
DBE Awards and Commitments Made During FFY Oct 2019 - Sept 2020							
	Prime Contracts Awarded/& Committed	Total Dollars to DBEs	Total Dollars to DBEs/Race Conscious	Total Dollars to DBEs/Race Neutral	% Dollars of Total to DBEs		
October 2019-March 2020	\$ 23,030,733	\$ 3,956,452	\$ 3,675,020	\$ 281,432	17.18%		
March 2020-September 2020	\$ 4,641,421	\$ 1,120,100	\$ 603,838	\$ 516,262	24.13%		
Total FFY	\$ 27,672,154	\$ 5,076,552	\$ 4,278,858	\$ 797,694	18.35%		
DBE Awards and Commitments Made During FFY Oct 2020 - Sept 2021							
	Prime Contracts Awarded/& Committed	Total Dollars to DBEs	Total Dollars to DBEs/Race Conscious	Total Dollars to DBEs/Race Neutral	% Dollars of Total to DBEs		
October 2020-March 2021	\$ 18,999,396	\$ 2,735,115	\$ 2,559,348	\$ 175,767	14.40%		
March 2021-September 2021	\$ 8,475,620	\$ 1,348,394	\$ 1,306,934	\$ 41,460	15.91%		
Total FFY	\$ 27,475,016	\$ 4,083,509	\$ 3,866,282	\$ 217,227	14.86%		
	Prime Contracts Awarded/& Committed	Total Dollars to DBEs	Total Dollars to DBEs/Race Conscious	Total Dollars to DBEs/Race Neutral	% Dollars of Total to DBEs	Actual DBE Participation	DBE goal % 22.5%
Total FFYs							
October 2018 - September 2021	\$ 69,796,478	\$ 12,841,319	\$ 10,713,572	\$ 2,127,747	18.40%	19.45%	-3%



Proposed FFY 2022-2024 Overall DBE Goal

Based on the factors that are to be considered in the calculation on the Overall DBE Goal, the proposed FFY 2022-2024 DBE Goal is 21.5%

Means to achieve the goal:

- Race Conscious 18.3%
 - Contract Specific Goals
- Race Neutral 3.2%
 - DBE Participation where firm is Prime Contractor
 - DBE Participation that “Exceeds” Contract Goal

Revised Program Requirements

The overall DBE goal may be adjusted during the three-year period to reflect changes in circumstances generally in the marketplace or specifically related to GCRTA.

However, the Authority is required to submit any proposed adjustments of the three year goal to the FTA for review and approval.

Recommendation

Staff requests that the Organizational, Services & Performance Monitoring Committee recommend to the Board of Trustees the proposed FFY 2022-2024 DBE Goal.

Questions?

Greater Cleveland Regional Transit Authority

