



**EXERCISE OF AN OPTION UNDER CONTRACT NO. 2020-071
WITH GILLIG, LLC.
FOR THE PURCHASE OF UP TO TWENTY (20), 40-FT CNG
COACHES**

Presented to: Organizational, Services & Performance
Monitoring Committee

November 1, 2022

Project Overview

- RTA operates fixed route buses that serve over 75% of our customers.
- To provide safe, reliable and cost effective service, buses must be replaced on a regular cycle.
- FTA recommends replacement of transit buses at twelve years.

Project Overview

40' Gillig CNG Transit Bus



Project Overview

Features



Passenger Information System



Contoured Plastic Seats

Project Overview

Features



Tip-in Vented Windows



360° Cameras



DriveCam Windshield
Camera

Other features: Fare validator prewire, Factory installed driver shield

Procurement Overview

The Board of Trustees approved Resolution No. 2021-022 on March 23, 2021, authorizing Contract No. 2020-071 with Gillig, LLC. for the manufacture and delivery of up to twenty (20), 40 ft. CNG coaches, spare parts, tooling and training in an amount not to exceed \$11,052,060.00 with options to procure up to eighty (80) additional coaches, spare parts, tooling and training to be delivered over the five (5) year contract term.

Procurement Overview

- There is a critical need to replace additional coaches that have exceeded their useful life.
- Funding has been identified to procure up to twenty (20) new coaches under a contract option.
- Gillig, LLC. will have capacity available to meet GCRTA's production need.

Procurement Overview

Delivery Schedule:

- Anticipated delivery of these twenty (20), 40-ft CNG coaches are scheduled to be completed in the 3rd quarter of 2023.
- These twenty (20) coaches will be in addition to the base order of twenty (20) coaches and an option order of twenty (20) coaches, bringing the total delivery to sixty (60) coaches by the end of September, 2023.

Procurement Overview

As required as part of the original negotiated contract, the price for all Option vehicles is calculated using the unit price of the base order vehicles, adjusted by multiplying this price by the following fraction to incorporate inflation:

- Latest Producer Price Index (“PPI”) Number Prior to Notice of Exercise of Option / Index Number on Effective Date of the Contract.
- This calculates to a unit price per coach for this Option at \$652,031.56, as compared to the base unit price per coach of \$540,707.00.

Procurement Overview

Staff requests that the Organizational, Services & Performance Monitoring Committee recommend to the Board of Trustees the award of a contract option with Gillig, LLC for the purchase and delivery of up to an additional twenty (20), 40-ft CNG coaches, in an amount not to exceed \$13,040,631.20. This purchase will be funded from the RTA Development Fund, including multiple Capital Grants.

Questions?

