RTA Board of Trustees Meeting

Tuesday, July 25, 2023



<u>Public Comments – Agenda Items</u>

- In person
- Phone: 440-276-4600
- Web form at <u>www.riderta.com/events</u>
 - Click/Select meeting event
 - Scroll to bottom to fill out form
 - Comments will be sent to Board and staff



Committee Reports

Ad Hoc Committee Reports















New Hires and Promotions

July 2023



Eric Marks Transit Ambassador



Ashley Burks Occupational Health Specialist I



James DeCaro
Electronic Equipment
Maintainer



Jamar Roberts Hostler



Deborah Cha Legal Intern



Roosevelt Wallace Summer Intern



Jordan Randall
Public Transit
Development Intern



Lee Harper Operator



Sean Midgett Operator







Erwin Hill Operator



Darlene Price Operator



Ebony O'neal Operator



Shaunita Howell Operator



Eva Hadzima Operator



Nikki Washington Operator



Breanna Hill Operator



Leon Sibley Operator



Matthew Booth Operator





James Hall Operator



Harra Stiggers Operator



Katrina West Operator



Steven Wozniak Operator



Nicholas James Operator



Reinard Rieves Operator



Karen Eagle Operator



Shareese Williams Clement Operator



Joslyn Mclemore Operator







Leitel Robinson Operator



Theresa Harper Operator



Terrance Shambley Operator



Latonya Sibert Operator



Lamar Woodruff
Operator



Jasmine Grooms
Operator



Marion Pate Operator



Gerald Parham Operator



Edward Muhammad Operator





Schriond Hughes Operator



Marshallette Clark Operator



Taniyah Bulgin Transit Ambassador



Tyrone Lampkin
Financial Accountant II



Myles Crowell
Financial Analyst/P-Card
Administrator



Kaylie Hall
Transit Police Officer



Louis Broschk Transit Police Officer



Raul Rodriguez
Transit Police Officer



Adrian Calhoun
Transit Police Office







Tamieka Stewart
Transit Police
Officer



Jermaine Smith
Transit Police
Officer



July Promotions



Anthony Pawluk Bus Mechanic Apprentice



Tiffany D. Bowie-Thomas Dispatcher



Tiffany L. Burton Service Management Group Leader



Courtne' L. Cook Laborer Leader



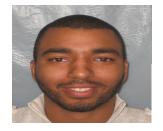
Joshua Geyer Assistant Equipment Manager



Danielle Griffin Assistant Equipment Manager



Willie C. Harrison Jr. Revenue Data Operator



Marcus R. Lewis Service Quality Supervisor, Rail



Executive Session



Resolutions















2023 Second Quarter Retirees

2023 Second Quarter Retirees



Martin Bonner Bus Operator



Charles Crawford
Bus Operator



Cheryl Lynn Drane Bus Operator



James W. Drane Jr. Bus Operator



Andrew J. Galaska Bus Operator



Jean E. Brown
Telephone Operator/
Information/Clerk



William J. Eiben Maintenance Helper



Vanessa Hostler Hostler



Daesonn Landry
Track Maintainer





2023 Second Quarter Retirees



William P. Martin Jr. Equipment Maintainer



Roberta Nunley Dispatcher



Kurt E. Slesinger Lead Signal Technician



James G. Stannert Sr. Revenue Data Operator



Thomas Steblinksi Safety Trainer



Yalonda Dolman-Kemp Station Attendant



Resolutions

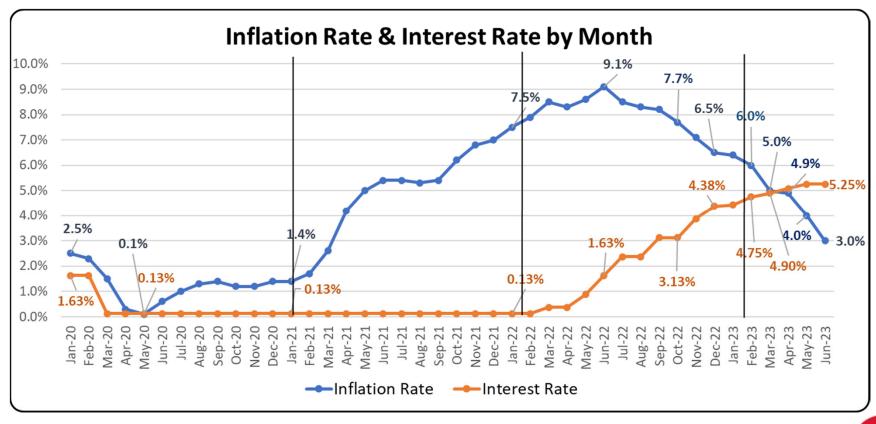


Secretary/Treasurer Update

July 25, 2023 Board of Trustees

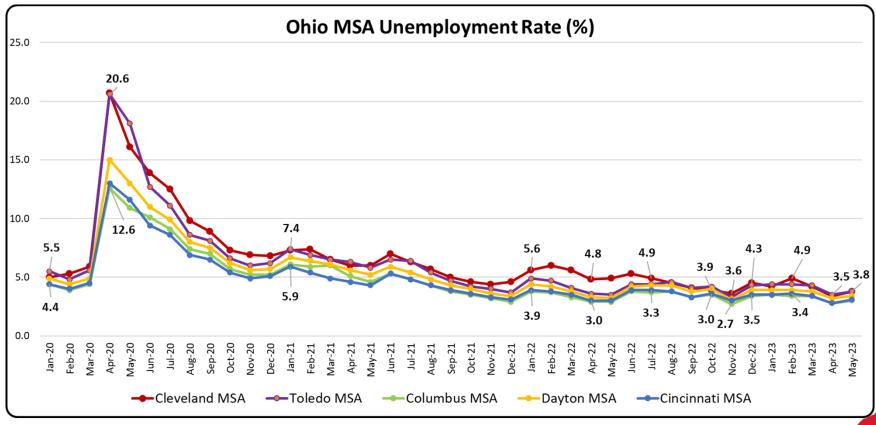


Economic Conditions



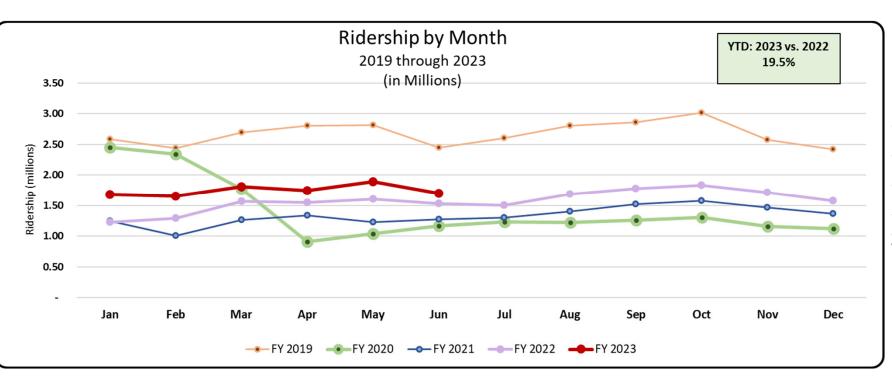


Economic Conditions





Ridership



YTD Ridership (in millions)

2019: 15.78

2020: 9.68

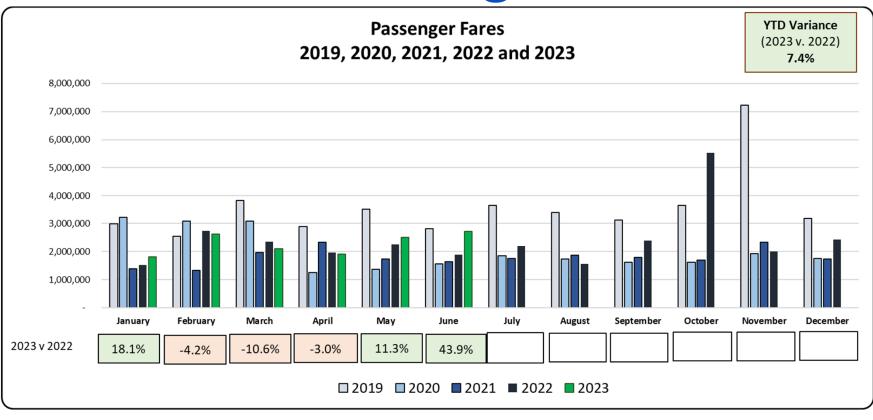
2021: 7.34

2022: 8.76

2023: 10.47



Passenger Fares



YTD Passenger Fares (in millions)

2019: 18.56

2020: 13.56

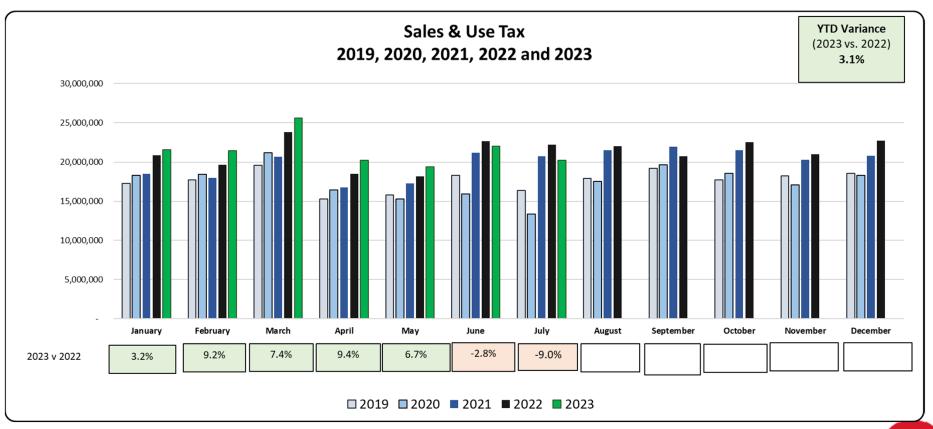
2021: 10.39

2022: 12.70

2023: 13.63



Sales Tax





Questions



General Manager, CEO Report

July 25, 2023



Government Finance Officer's Association (GFOA) 2023 Distinguished Budget Presentation Award

- RTA was selected by GFOA for the January 1, 2023 budget document
- In order to receive the budget award, entries are required to satisfy nationally recognized guidelines and criteria as a:
 - Policy document
 - Financial plan
 - Operations guide
 - Communications device for effective budget presentation



Federal Transit Administration (FTA) Field Visit



June 29, 2023 | West 25th & Broadway Corridor

Hosted FTA Officials from Washington DC & Chicago

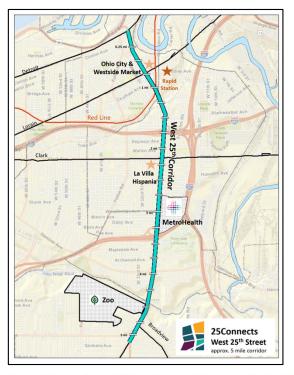
- Mark Ferroni Deputy Associate Administrator for Planning & Environment, DC/FTA
- Chris Van Wyk Environmental Specialist, DC/FTA
- Susan Eddy Community Planner, Office of Planning & Environment, DC/FTA
- Felicia James Associate Administrator, Planning & Environment, DC/FTA
- Elimar Alvarado Miranda General Engineer, Region V-Chicago,
 FTA

Toured W. 25th Street BRT Corridor & Broadway Corridors (future BRT Projects)

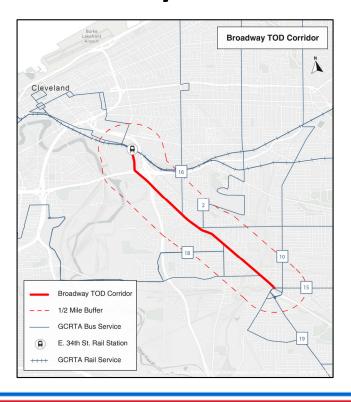


FTA Field Visit

W. 25th Street BRT



Broadway Corridor





Transit Voices Podcast



https://transit-voices.captivate.fm/

August 10, 2023 | Episode 11

Podcast host:

Ben Whitaker, Transit Innovator

Guest:

India Birdsong Terry, General Manager & CEO Podcast topics:

- GCRTA Rail Car Replacement Program
- Update on EZfare
- Diversity, Equity, and Inclusion (DEI) in the transit industry



Golden Hour The Last Mile & Equitable Transit Panel



July 21, 2023 | The Shoreway, Cleveland

Panel conversation focused on Microtransit mobility options, and innovations in Public Private Partnerships (P3) model of business in Greater Cleveland:

- Panel Moderator:
 Jing Lyon, Entrepreneur Programs Director
- Panelists: India Birdsong Terry, General Manager & CEO Michael Peters, President of Sway Mobility Ryan McManus, CEO/Founder of SHARE Mobility



Diversity, Equity, and Inclusion (DEI) Stakeholders Workshop



June 30, 2023 | Cleveland Public Library

Purpose: To strategize and finalize the DEI&B Strategic Plan

Process: In follow up to 12 months of DEI Programming, four priorities have been defined:

- Workplace (Internal Individual-Level Efforts)
- Workforce Cultures (Internal Systemic-Level Efforts)
- Customer (External Individual-Level Efforts)
- Community (External Systemic-Level Efforts)

Who: Working group representatives: OEO, HR, Legal, Labor & Employee Relations, Union Leadership, Marketing &

Communications, IT, Business Development, Admin & External Affairs, Planning, Finance, Procurement, Budget and District

Councils



2023 Conference of Minority Transportation Officials National Meeting & Training Conference



https://comto.org/

July 8-11, 2023 | Los Angeles, California

Conference Focus Areas Included

- Diversity & Equity
- Procurement & Contracts
- · Technology & Innovation
- Grant Opportunities & Federal Funding

Northeast Ohio/Cleveland Chapter GCRTA Representatives included:

- Reverend Charles P. Lucas, Board President
- India L. Birdsong Terry, General Manager & CEO
- · Carl Kirkland, Director, Business Development, OBD
- Daveda Bencs, Transportation Manager, Triskett
- Nikki Ponder, Contract Administrator II, Procurement
- Jarrett Davis, Manager, Bus Operator Training & Emerging Programs



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