



RTA Board of Trustees Meeting

Tuesday, October 29, 2024

Public Comments

Agenda and Non-Agenda Items (2 minutes)

State your name and city of residence

- In person
- Phone: 440-276-4600
- Web form at www.riderta.com/events
 - Click/Select meeting event
 - Scroll to bottom to fill out form
 - Comments will be summarized during the meeting

Committee Reports

Ad Hoc Committee Reports

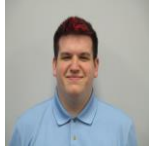


New Hires and Promotions

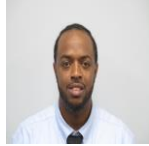
October 2024

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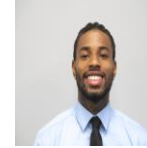
October New Hires



Lee Ward
Operator



Cordero Hildreth
Operator



Ryan Morrison
Operator



Tonya May
Operator



Kismet Vinson
Operator



Gwendolyn Varnadore
Operator



Cierra McCoy
Operator

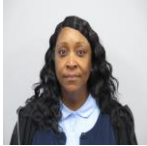


Michael Parham
Operator

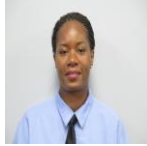


Aretha Johnson
Operator

October New Hires



Darnita Manigault
Operator



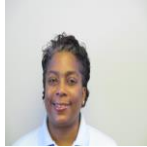
Darlene Young
Operator



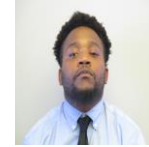
Pamela Jones
Operator



Gregory Bates
Operator



Philecia Brooks
Operator



Jamell Carter Pittmon
Operator



Tiffany Hamrick
Operator



James Williams
Operator



Durward Hughes
Operator

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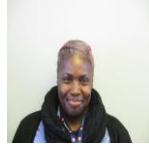


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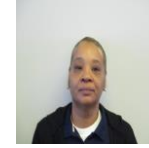
October New Hires



Latisha Bowen
Operator



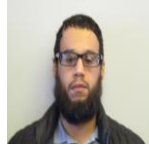
HollyAnne Jackson
Operator



Nickole Boose
Operator



Maurice Sadler
Operator



Joshua Ortiz
Operator



Aaron Reynolds
Operator



Phoenix Daniels
Operator



Bernard Jackson
Operator



Jimmy Darby
Operator

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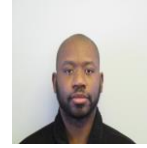
October New Hires



James Rodgers Jr.
Operator



George Rice
Operator



Robert Anderson
Operator



Mario Jones Sr.
Operator



Jazzman Williams
Operator



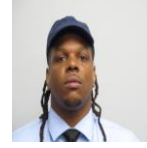
Davonya Walker
Operator



Andrea Curry
Operator



Robyn Bagley
Operator



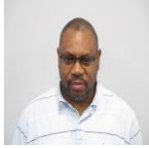
Durward Hughes
Operator

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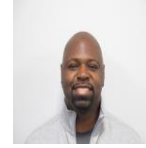
October New Hires



Reginald Palmore
Rail Operator



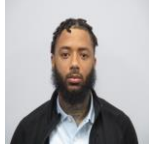
Taria Smith
Rail Operator



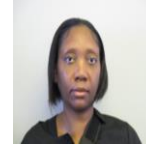
Matthew Orr
Rail Operator



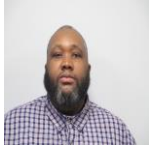
Tameisha Black
Rail Operator



Keith Madison
Rail Operator



Kimiko Blackmon
Rail Operator



Maurice Harris
Laborer



Edward Boyce
Laborer



Christian Watson
District Business Analyst

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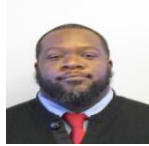


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October New Hires



Joseph Turner
Central
Communications
Specialist

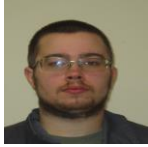


Derrick Perdue
Equipment Servicer

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October Promotions



Griffin Bayle
Equipment Maintainer



Wayne Chalker
Equipment Maintainer



Joseph Bryan
Lean Signal Technician



Carl Repenning, Jr.
Line Maintainer



Pamela Murphy
Crew Chief



Carolyn Young
Director of Grants
Management & Treasury



David Rapp
Quality Assurance
Warranty Specialist I

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Resolutions

GCRTA - Retirees 3rd QTR. 2024



Katherine Underwood
Rail Operator



Sheila Johnson
Bus Operator



Joseph Mocilnikar
Bus Operator



Edward Isakov
Bus Operator



Sharon Giles
Bus Operator



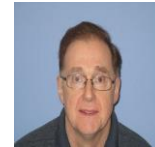
Rickie Buck
Assistant Supervisor-
Equipment



Paul Hudy
Signal Technician



Audie Rivers
Line Maintainer



Michael Capek
Engineering Program
Manager-Facilities

Resolutions



Secretary/Treasurer Update

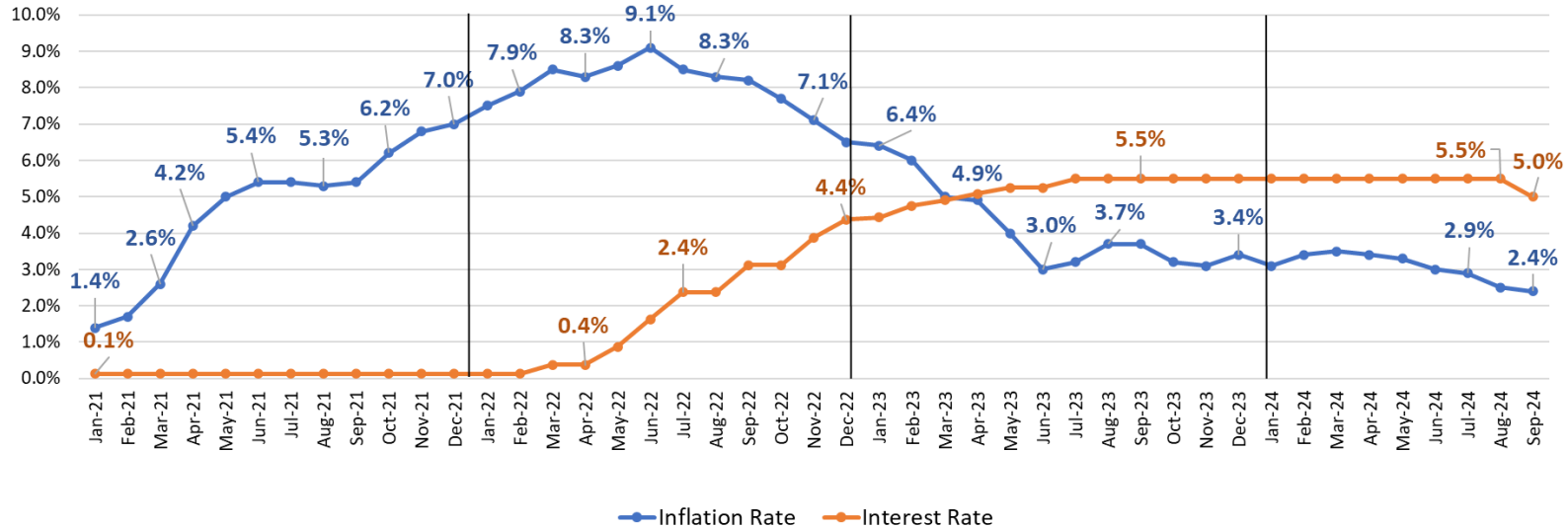
Board of Trustees

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Economic Conditions

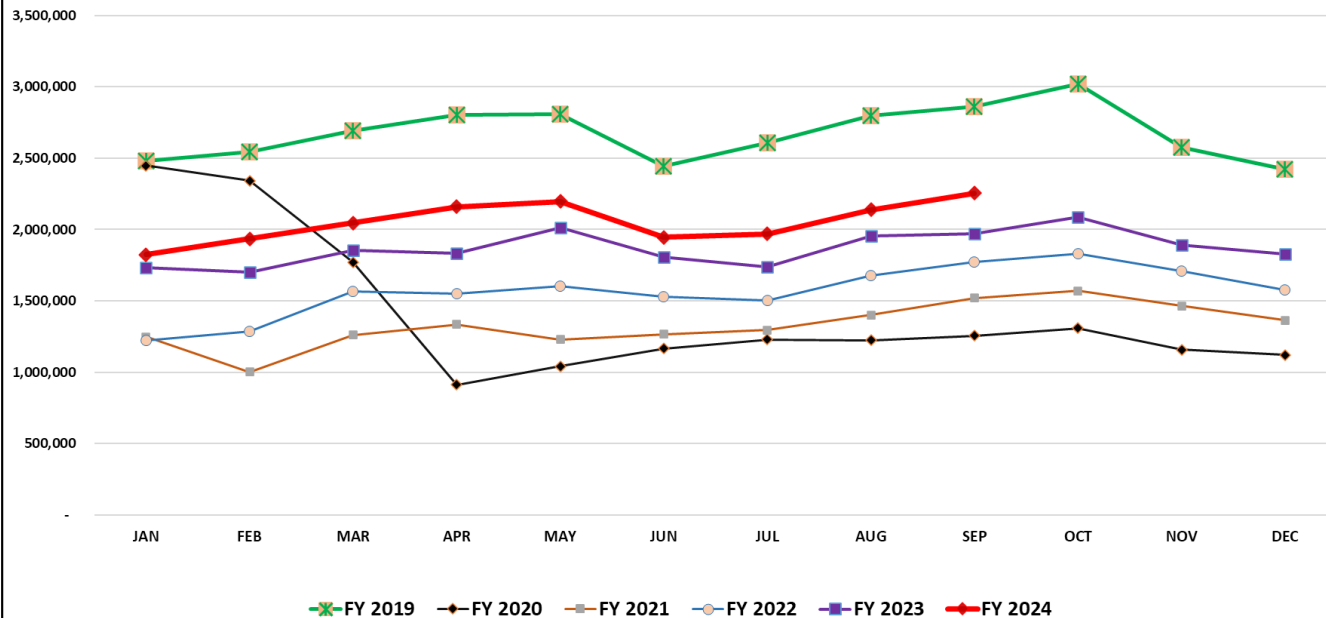
Inflation Rate & Interest Rate by Month



Ridership through September 2024

Ridership
2019 through 2024

YTD:
2024 vs. 2023
11.2%



YTD Ridership (in millions)

2019:	24.0	
2020:	13.4	(44.3%)
2021:	11.6	(13.7%)
2022:	13.7	18.6%
2023:	16.6	21.1%
2024:	18.5	11.2%

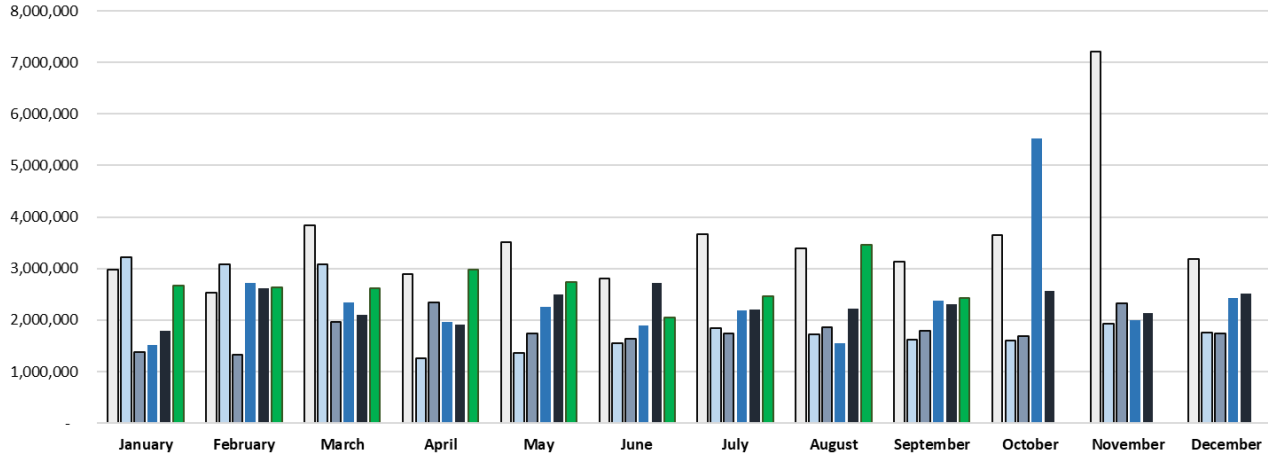
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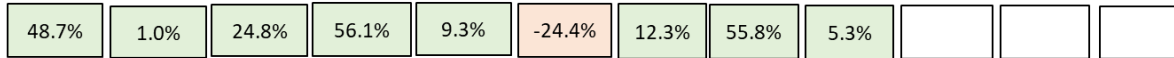
Passenger Fares

2019, 2020, 2021, 2022, 2023 and 2024

YTD Variance
(2024 v. 2023)
18.1%



2024 v 2023



□ 2019 □ 2020 □ 2021 ■ 2022 ■ 2023 ■ 2024

YTD Passenger Fares (in millions)

2019:	\$28.7	
2020:	18.7	(34.8%)
2021:	15.8	(15.8%)
2022:	18.8	19.2%
2023:	20.4	8.2%
2024:	24.1	18.1%

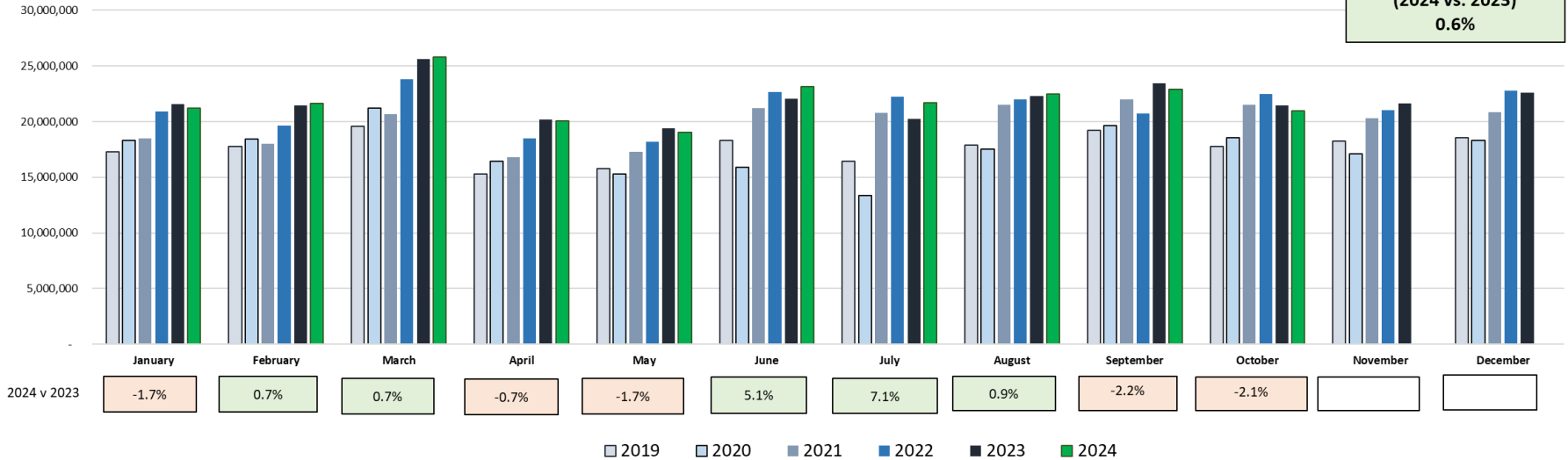
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Sales Tax

2019, 2020, 2021, 2022, 2023 and 2024

YTD Variance
(2024 vs. 2023)
0.6%



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Selected Data

Total Long-Term Debt – 12/31/2023	\$ 30.3 million
Average Investment Yield – YTD	4.50%
Cash and Investments	
Unrestricted (General Fund)	\$ 29.4 million
Restricted	<u>344.7 million</u>
TOTAL CASH AND INVESTMENTS	<u>\$374.1 million</u>

Questions

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General Manager, CEO Report

India L. Birdsong Terry

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Casey Blaze Elected to Secretary of the APTA Light Rail Technical Form



September 29, 2024 | APTA Committee Meeting

- The Forum studies and discusses the technical and operational issues inherent in light rail systems
- As Secretary, Mr. Blaze will be part of a committee that oversees a multitude of nationwide Light Rail Transit topics
- Mr. Blaze will serve a two-year term ending in 2026



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American Public Transportation Association TRANSform Conference and Expo



Sept. 29-Oct. 2, 2024 | Anaheim, CA

The event brings together public transit industry leaders, policymakers, and innovators for education, networking, and collaboration

Greater Cleveland RTA Attendees: India L. Birdsong Terry, Dr. Natoya Walker Minor, and Miles Varga

Greater Cleveland RTA Board Member Attendees: Mayor Paul A. Koomar, Stephen M. Love and Deidre Y. McPherson

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Transportation Review Advisory Council (TRAC) Regional Hearing



Mike Schipper, Mary Flannery, Jose Feliciano & Teresa Muti

October 2nd | Canton Akron Airport

- **Our Funding Request:** Seeking \$23.7M in TRAC funding for the \$70 M Light Rail Track Reconstruction Program
- **Investment Focus:** A long-term investment in replacing 44-year-old infrastructure
- **Transit-Oriented Development (TOD):** Supports and promotes economic development along the corridor

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GCRTA Bus Rodeo



October 5, 2024 | West Park Station

- 1st Place Todd Reeves – Triskett District
- 2nd Place James Cintron – Triskett District
- 3rd Place Simon Rosado Matos – Triskett District

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Paratransit Website Update



October 7, 2024 | riderta.com

- Removed the digital barriers faced by customers with visual and auditory disabilities
- Functional and aesthetically pleasing on devices of different sizes

paratransit.gcrta.org

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Ride Free And Vote Press Conference



Mayor Koomar, Erika Anthony, India Birdsong Terry and Lillian Kuri

October 8, 2024, | Tower City Rapid Station

- Announcement that all riders will ride free from 3:00 a.m. on November 5, 2024 until 3:00 a.m. on November 6, 2024

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Cleveland Leadership Institute (CLI) Fall 2024 Regional Economy Session

October 25, 2025 | GCRTA Main Office

Speakers:

Bishara Addison – The Fund for our Economic Future

Jacob W. Duritsky – Team NEO

Kay Sutula, Maribeth Feke and Joel Freilich – Greater Cleveland Regional Transit Authority

Key points of discussion:

- Basic overview of the Northeast Ohio regional economy-components
 - Players in eco-system
 - Performance, challenges and opportunities

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GCRTA Fall Town Hall

A promotional graphic for the GCRTA Fall Town Hall. It features a yellow and green geometric background. At the top left is the RTA logo. The main title 'Join us for a Town Hall' is in large black font, followed by a red location pin icon. Below this, the date 'Wednesday, October 16, 2024' and time '8:30 am Breakfast, meeting will begin at 9:00 am' are listed. The location 'Adcom, 1468 W 9th St., Suite 600, Cleveland, Ohio 44113' is provided. A QR code with 'SCAN ME' text is in the bottom right. A list of activities (Fireside Chats, Table discussions, Onsite career development) is on the left. A note about ADA accommodations is at the bottom left.

RTA Join us for a Town Hall

Date: Wednesday, October 16, 2024
Time: 8:30 am Breakfast, meeting will begin at 9:00 am
Location: Adcom
1468 W 9th St., Suite 600
Cleveland, Ohio 44113

Join this interactive Town Hall for:

- Fireside Chats on GCRTA projects
- Table discussions on key initiatives
- Onsite career development and advancement opportunities

All employees are invited to attend. If you need an ADA accommodation, please contact the Office of Equal Opportunity at (216) 356-3094 by October 1, 2024.

- Attended by 220 employees
- State of GCRTA
- Fireside Chats
- Hosted Semi-Annually

Elevate the East Mural

October 25, 2024 | Woodhill



This mural is a continuation of the “Elevate the East” public art plan, a community process to guide public art investments in Cleveland’s Eastside neighborhoods

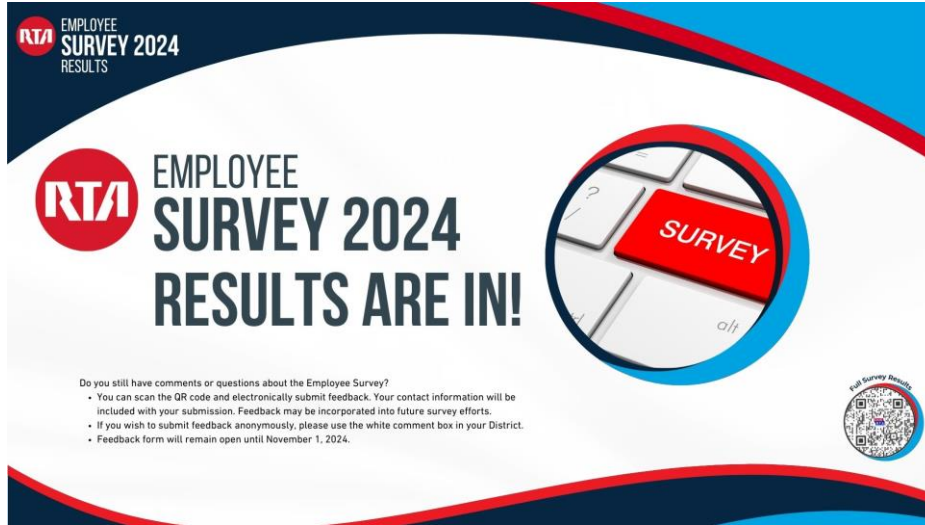
This 728-foot-long wall project was supported by grants from Cleveland Metropolitan Housing Authority and the National Endowment of the Arts, along with an in-kind contribution by the Greater Cleveland RTA

Cleveland artists Derek Brennan and Chad Fedorovich lead the design and completion of the mural project, and they were helped by artists Alicia Vasquez, Christa Freehands, Isaiah Williams and Dayz Whun

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2024 Employee Survey



- 1,004 (47%) out of the 2,035 active employees responded
- 2,000+ written responses resulted in three action items

2024 Employee Awards Banquet



October 25, 2024 – Holiday Inn, Rockside

- Over 250 Attendees
- 150 employees from all areas were recognized and awarded

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2024 Edition of the 100+ Latinos You Should Know Meet & Greet Celebration



Jose Feliciano, Pablo Santiago, Jorge Lozada, Ismael Flores, Ruben Morgan, Albert Johnson, Jessica Vicens, Edward Oviedo, Edly Oviedo

October 25, 2024 | Cleveland Metroparks Zoo

Two GCRTA employees were honored:

- Jorge Lozada and Ismael Flores both active members of our Latinos Unidos ERG
- Multiple business units as well as operators showing their support were in attendance
- Provides an opportunity for networking and showcasing our commitment to the community

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Executive Session