

Greater Cleveland Regional Transit Authority

SUMMARY OF PROPOSED AWARD

Supplemental Paratransit Service

Presented to:
Operations Committee
September 3, 2013



- Project Justification:
 - GCRTA is required by the FTA and the Americans with Disabilities Act to provide Paratransit service for individuals who are not able to use fixed route bus or train service due to a disability, and are within ¾ mile of a fixed route.

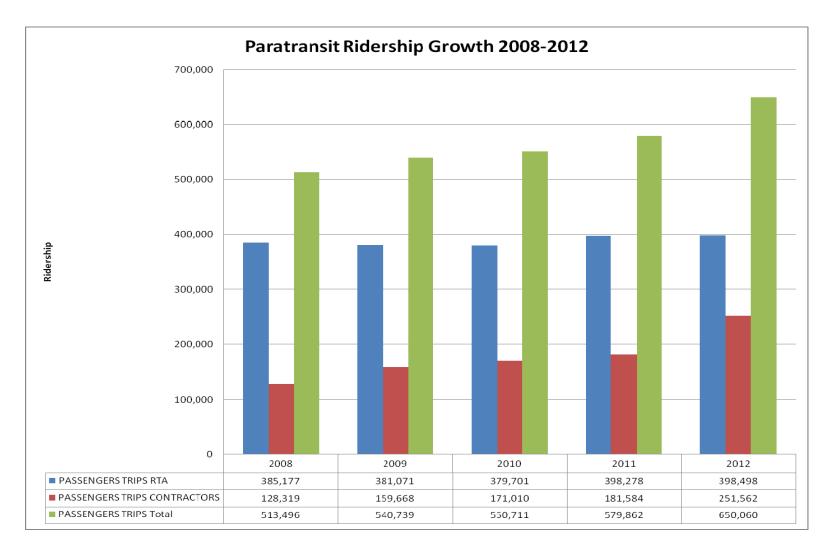


- Project Justification (continued):
 - GCRTA operates a fleet of 80 Paratransit vehicles with a staff of 185 employees.
 - Due to fluctuating demand and to help control costs, GCRTA has historically contracted for additional Paratransit service that could not be accommodated by GCRTA's 80 vehicles from an outside contractor.

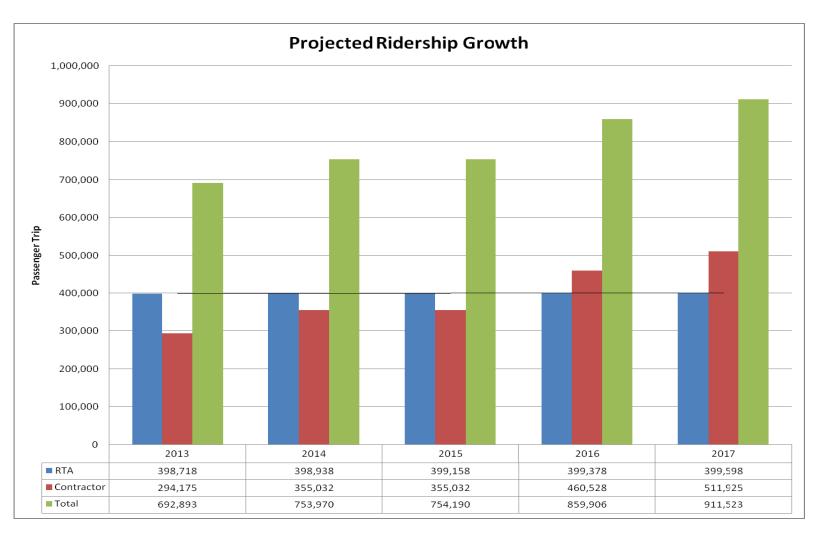


- Project Justification (continued):
 - The demand for Paratransit service continues to increase, thus necessitating additional outside resources to meet the demand.











- Scope of Services:
 - Contractor(s) selected are expected to provide ADA Paratransit service 24/7/365 – as needed.
 - Contractor(s) required to provide all personnel, expertise, facilities, equipment, materials and supplies necessary to operate the ADA Paratransit services.



SUPPLEMENTAL PARATRANSIT SERVICE 2012

	TOTAL	RTA	CONTRACTOR	CONTRACTOR %
REVENUE MILES	4,793,053	2,840,656	1,952,397	41%
REVENUE HOURS	318,807	187,160	131,647	41%
PASSENGER TRIPS	650,060	398,498	251,562	39%

9/3/2013







- Scope of Services (cont'd.):
 - Contract will consist of a 3-year base term with two 1-year options.
 - RTA pays negotiated rates for vehicle miles & hours and administrative costs.
 - Negotiated rates in Year 1 are lower than current rates (based on Dec. 2012 service mix). Rates will increase about 5 to 7% annually over the term.



RFP issued June 2013

 Accessed on the GCRTA web site by twenty six (26) potential vendors

 Eight (8) firms proposed, four (4) were short-listed



- Evaluation Panel Members:
 - Service Management
 - Paratransit District
 - Legal
 - OMB
 - OBD
 - Procurement



Evaluation Criteria:

- Responsiveness to stated objectives
- Experience in successful operation of similar projects
- Qualifications of proposing firms
- Qualifications of assigned personnel
- Price



- Recommended Vendors:
 - Future Age, Inc. d/b/a Provide A Ride (approximately 80%)
 - Senior Transportation Connection of Cuyahoga County (approximately 20%)



- Provide A Ride Cleveland, Ohio
 - DBE Goal: 22.5%
 - Pinkney Perry Insurance
 - City News
 - Ace Taxi



Experience:

- In business for 24 years
- Core business is the operation of wheelchair accessible vehicles serving the disabled and or/senior populations in northeast Ohio
- Currently under contract with the GCRTA to operate the Job Access Reverse Commute (JARC) Program since April of 2000
- Providing supplemental Paratransit service to the Authority since 2008



- Experience (continued):
 - Past contracts include:
 - Hospitals
 - Nursing Homes
 - Special Education Students
 - Welfare to Work
 - Adult Day Care



 Senior Transportation Connection of Cuyahoga County, Cleveland, Ohio

DBE Goal: 22.5 %

Pinkney Perry Insurance

City News



- Experience:
 - Non-profit incorporated in 2005
 - Specializing in the centralized coordination for senior transportation service in the county
 - Strong community ties
 - Experienced operations manager



Recommendation:

Staff requests that the Operations
 Committee recommend awards to both
 Provide A Ride and Senior Transportation
 Connection of Cuyahoga County for
 Supplemental Paratransit Service for three
 years with two one year options in a
 combined amount NTE \$14,799,286.00 for
 the base three years and in a combined
 amount NTE \$11,299,960.00 for the option
 years for a combined total contract amount
 NTE \$26,099,245.00.