

2015 Service Management Plan

Presentation to
RTA Board of Trustees
Finance Committee
December 2, 2014



Background Information

- Total systemwide service level is budget-driven
- Service level rose from late 2010 to late 2014
- 2015 budget continues year-end 2014 service level
- No net gain, no net loss of service in 2015
- Reallocation of resources will occur in 2015



Background Information

- Allocation of budgeted resources is value-driven
- Overloads require additional service capacity
- Traffic delays & detours require added resources
- A fixed budget requires reallocation of resources as indicated by ridership levels & service policies

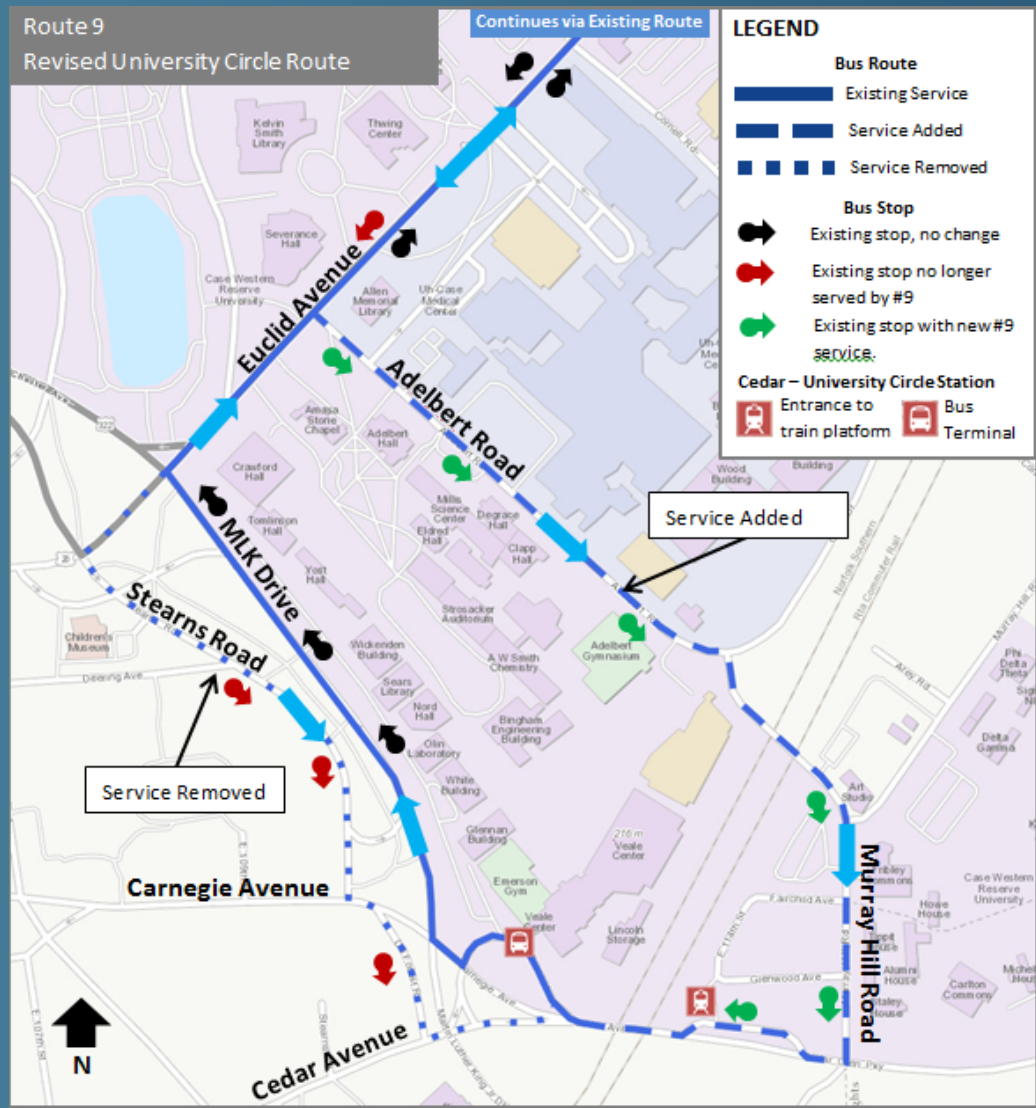
December 2014 Service Change Summary

- Cleveland State Line begins
- Four routes have new terminus in City of Euclid
- #239 Park-n-Ride adjusted due to lower ridership
- Many timetables will reflect added resources



March 2015 Service Change Summary

- #9 Mayfield: the 6 daily trips to/from Tower City will start/end at Cedar-Univ. Red Line Station
 - Improved alignment facilitates transfer to Red Line
 - HealthLine transfer at Cornell Station to remain
- Also: frequency adjustments on several routes; service package to be finalized within a week



Service Changes Beyond March

- Growing Tri-C ridership may require more bus trips
- Other routes may need more or less frequency based on ridership
- Some budgeted resources will be reallocated to offset delays due to road & bridge construction

Questions?



Greater Cleveland Regional Transit Authority

