Information Technology 2016 Major Purchase Activity

Finance Committee
Board of Trustees
February 9, 2016
Peter Anderson, CIO



Purchase Categories

- Maintenance & Support
- o Infrastructure Upgrades
- Additional Updates

Maintenance & Support

o February Annual Amt

Oracle Applications & Database Technology \$480,000

Hastus Scheduling Applications \$128,667

o April

Fare Collection In-Station (NEW)

o May

Microsoft Enterprise Agreement \$326,000

Novell/GroupWise Software (NEW) \$100,000



Infrastructure Upgrades

o June

Core Network Equipment

o Backup Solution

\$400,000*

\$450,000*

*estimated amounts



Additional Updates

- Project Highlights
 - New VOIP Phone System
 - o Fiber Agreement

Questions?

Thank You!

