

Operational Planning & Infrastructure
Committee

November 13, 2018



ESMS Program Update

- CBMF received its ISO 14001 Certification in 2015 and passed two annual Surveillance Audits however we were not ready for certification under the new Standard
- Hayden and Triskett Garages are next sites to implement the program
- We are preparing for future multi-site certification under the new Standard



ESMS Program Staffing

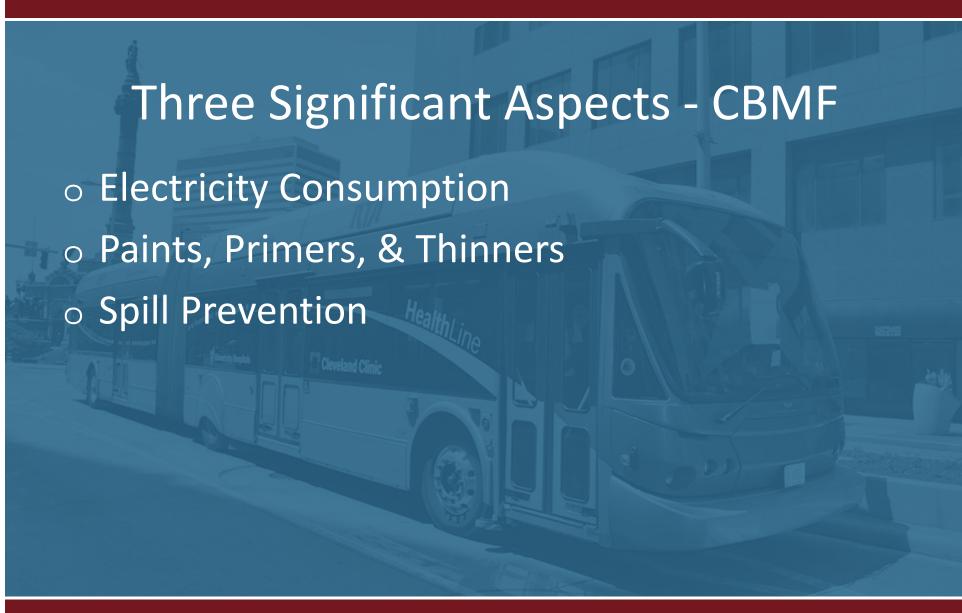
- Mike Schipper reappointed as Management Representative
- Program Manager has been hired and starting in early December
- Heather Schnear hired as program assistant
- Core Teams being re-established due to staff turnover at the Districts



ISO 14001:2015 Standard

- Contains on both organizational standards and individual facility standards
- More emphasis on sustainability, protecting the environment, performance excellence, and life cycle analysis
- Requires the ESMS to be integrated within our business practices







- Aviary Excrement Control
- o Biohazard Waste
- Electricity Consumption
- Used Rags





- Waste Cardboard
- o Office Paper
- o Oil Filters
- Scrap Metal
- Water Consumption



Objects, Targets, & Programs

- Established for all significant aspects at each District
- Baseline data and results has been obtained for 2016 and 2017 for CBMF, Triskett and Hayden
- Training and communication programs are ongoing at each District



CBMF 2018 YTD Results

- Electricity Consumption reduced from 189,330
 KWH/mo to 185,289 KWH/mo (-2.1%)
- Aerosol Paint Usage reduced from 19 cans/mo to 10 cans/mo. (-47.3%)
- Spill Prevention maintained zero spills in 2018 and completed two facility training activities



Triskett 2018 YTD Results

- Used Rag Consumption reduced from 5,790 to 4,550 (-21.4%)
- Electricity Consumption reduced from 335,800
 KWH/mo to 331,739 KWH/mo (-1.2%)
- Aviary Excrement no parking lot cleanings needed this year
- Biohazard Waste work orders reduced from 9 to 3 (-66.7%)



Hayden 2018 YTD Results

- Cardboard Recycling SOP being revised.
- Office Paper Recycling generated 32-32 gallon totes vs goal of 27
- Oil Filter Separation generated 5 bins of filters
 vs goal of 6
- o Scrap Metals have 20,800 lbs. recycled
- Water Consumption reduced from 4.5 million to 4.3 million gallons (-4.4%)



Activities Since Last Update

- 73 of 89 CAR's/PAR's closed thru 9-30-18
- External Audit was completed on June 12-14, 2018 with 3 major and 3 minor findings and 6 CAR's to be addressed.
- Internal Audit was completed in August 2018 with similar findings and additional CAR's being generated.

Future Activities

- Continue transition to the new ISO
 14001:2015 Standard
- All core teams to receive formal ISO 14001:2015 training in early 2019.
- Positioning GCRTA for multi-site certification in 2019.



Environmental Policy Statement and Commitment

- Last year the Policy Statement was revised to be in conformance with the ISO 14001:2015
 Standard and is reviewed annually
- Policy Statement has been reviewed by both external and internal audit teams with no revisions recommended
- The Core Team and Management Review
 Team recommend no changes this year



Recommendation

The Core and Management Review Teams recommend that no changes be made to the Environmental Policy Statement and Commitment. We seek concurrence from the Operational Planning & Infrastructure Committee and no formal action is required by the Board.





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